

SCHEDULE 8 - PROPOSED RATES AND TARIFFS - 2014 / 2015 - Effective date 01 July 2014

SCHEDULE 8- PROPOSED RATES TARIFFS- 2014/2015- EFFECTIVE DATE 01 JULY 2014

SERVICE / FACILITY	UNIT	MUSINA			NANCEFIELD		
		Current Tariff 2013/2014 R c	Proposed Tariff 2014/2015 R c	Increase %	Current Tariff 2013/2014 R c	Proposed Tariff 2014/2015 R c	Increase %
<b>1 RATES</b>							
(a) Residential properties	Stand	0.003165	0.003368	6.4%	0.003165	0.003368	6.4%
(b) Residential Contravening	Stand	0.003429	0.003648	6.4%	0.003429	0.003648	6.4%
(c) Residential Vacant	Stand	0.003165	0.003368	6.4%	0.003165	0.003368	6.4%
(d) Residential - value 75000 and less	Stand	0.000000	0.000000	6.4%	0.000000	0.000000	6.4%
(e) Residential Sectional Title	Stand	0.003165	0.003368	6.4%	0.003165	0.003368	6.4%
(f) De beers Annual	Stand	0.003165	0.003368	6.4%	0.003165	0.003368	6.4%
(g) Industrial Properties	Stand	0.003429	0.003648	6.4%	0.003429	0.003648	6.4%
(h) Business & Commercial Properties	Stand	0.003429	0.003648	6.4%	0.003429	0.003648	6.4%
(i) Farm Properties used for:							
* agricultural purpose & game farming	Farm	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
* other business & commercial purpose	Farm	0.002574	0.002739	6.4%	0.002574	0.002739	6.4%
* residential purpose	Farm	0.001287	0.001369	6.4%	0.001287	0.001369	6.4%
* Other purpose	Farm	0.002834	0.003015	6.4%	0.002834	0.003015	6.4%
(j) Farm Properties not used for any purpose	Farm	0.002550	0.002713	6.4%	0.002550	0.002713	6.4%
(k) State owned properties used for:							
* Agricultural	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
* Commercial	Stand	0.003250	0.003458	6.4%	0.003429	0.003648	6.4%
* Public Benefit	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
* Residential	Stand	0.001287	0.001369	6.4%	0.001287	0.001369	6.4%
* Schools	Stand	0.001287	0.001369	6.4%	0.001287	0.001369	6.4%
(l) Municipal properties - Exempted	Stand	0.000000	0.000000		0.000000	0.000000	
(m) Lodge	Stand	0.001287	0.001369	6.4%	0.001287	0.001369	6.4%
(n) Public benefit	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
(o) Public Service Infrastructure e.g SANRAL, Eskom 70% of value	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
(p) Private Schools	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
(q) Private Sport/Social Clubs	Stand	0.000791	0.000842	6.4%	0.000791	0.000842	6.4%
(r) Special	Stand	0.003429	0.003648	6.4%	0.003429	0.003648	6.4%
(s) Properties: acquired through Provision of Land assistance Act 126 of 1993, or Restitution of Land Rights Act 22 of 1994 which is subject to the communal Property Associations Act 28 of 1996	Stand						
(t) Properties owned by Public Benefit Organisations used for benefit listed in the 9th schedule to income tax act 70% of value	Stand						
(u) Properties used for multiple purpose Sec 9 prop rates act	Stand	0.011977	0.012744	6.4%	0.011977	0.012744	6.4%
(v) Blocks of Flats	Stand	0.011334	0.012059	6.4%	0.011334	0.012059	6.4%
Residential stands with a market value less than R75 001.00 are exempted from rates.							
<b>2 ELECTRICITY</b>							
2.1	(a) Residential (Indigent)	1 - 55	FREE				
	(b) Domestic Pre-paid						
	Block 1 (0-50 kWh)	R/kWh	0.72	0.7596	5.50%	0.72	0.7596
	Block 2 (51-350 kWh)	R/kWh	0.90	0.9585	6.50%	0.90	0.9585
	Block 3 (351-600 kWh)	R/kWh	1.15	1.23	7.39%	1.15	1.23
	Block 4 (>600 kWh)	R/kWh	1.29	1.39	7.39%	1.29	1.39
	(c) Conventional						
	Residential						
	Block 1 (0-50 kWh)	R/kWh	0.74	0.7807	5.50%	0.74	0.7807
	Block 2 (51-350 kWh)	R/kWh	0.92	0.9798	6.50%	0.92	0.9798
	Block 3 (351-600 kWh)	R/kWh	1.17	1.26	7.39%	1.17	1.26
	Block 4 (>600 kWh)	R/kWh	1.31	1.41	7.39%	1.31	1.41
	(d) Basic Charge	stand	53.26	57.20	7.39%	53.26	57.20
	(e) Basic Charge on Vacant Stands	Stand	86.54	92.94	7.39%	86.54	92.94
	Excluding De Beers Stands in Nancefield Ext 2 and Even that cannot be build on in Musina						
	(c) Basic Charge on Vacant Stands	Stand	376.52	404.34	7.39%	376.52	404.34
	Excluding De Beers Stands in Nancefield Ext 2 and Even that cannot be build on in Musina						
2.3	<b>Time of Use ( All users above 80A supply)</b>						
	High Demand Season: Peak	c/kWh	281	302	7.39%	281	302
	High Demand Season: Standard	c/kWh	95	102	7.39%	95	102
	High Demand Season: Off-peak	c/kWh	51	55	7.39%	51	55
	Low Demand Season: Peak	c/kWh	102	110	7.39%	102	110
	Low Demand Season: Standard	c/kWh	70	75	7.39%	70	75
	Low Demand Season: Off-peak	c/kWh	44	47	7.39%	44	47
	Maximum Demand Charge	R/kVA/month	54.42	58	7.39%	54.42	58

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SERVICE / FACILITY	UNIT	MUSINA			NANCEFIELD				
		Current Tariff	Proposed Tariff	Increase %	Current Tariff	Proposed Tariff	Increase %		
		2013/2014 R c	2014/2015 R c		2013/2014 R c	2014/2015 R c			
2.4	Fixed Charge <b>Commercial/Small Business</b>	R/month	1550.00	1665	7.39%	1550	1665	7.39%	
	Energy Charge	1+	R/kWh	1.19	1.28	7.39%	new	1.19	
	(a) Basic charge		Stand	116.38	124.98	7.39%	105.80	113.62	7.39%
	(b) Basic Charge on Vacant Stands		Stand	229.03	245.96	7.39%	208.21	223.60	7.39%
2.5	Temporary Connections	1 +	kWh	0.3802	0.4083	7.39%	0.3604	0.3870	7.39%
2.6	Re-Connection Fee		Normal	593.84	631.85	6.4%	593.84	631.85	6.4%
			Urgent	714.2	759.91	6.4%	714.2	759.91	6.4%
			After hours	1066.9	1135.14	6.4%	1066.9	1135.14	6.4%
2.7	Cutt off Admin Fee			355.62	378.38	6.4%	355.62	378.38	6.4%
2.8	Validator Cutt - off			118.54	126.13	6.4%	118.54	126.13	6.4%
2.9	Free Issue for Organisations Registered for Child Welfare, Elderly Care and /or Care of Disabled		Month	1,000 kWh	1,000 kWh		1,000 kWh	1,000 kWh	
2.10	Installation Test Meter		Installation	460.11	489.56	6.4%	460.11	489.56	6.4%
2.11	Replacement Padlocks		Padlock	447.32	475.95	6.4%	447.42	476.05	6.4%
2.12	Electricity Conventional Meter Installation New Single Fase		Connection		COST + 15%			COST + 15%	
2.13	Electricity Conventional Meter Installation New Three Fase		Connection		COST + 15%			COST + 15%	
2.14	Conlog Meter Installation Fee		Connection		COST + 15%			COST + 15%	
2.15	Bulk Supply ( Additional)		kVA	new	1 000.00		new	1 000.00	
2.16	New Bulk Supply		kVA	new	1 000.00		new	1 000.00	
2.17	Extr Meter Readings		Reading	115.02	122.38	6.4%	115.02	122.38	6.4%
2.18	Wiring Inspection Fees		Inspection	1341.96	1427.85	6.4%	1341.96	1427.85	6.4%
2.19	Fee to Change from Conventional Meter to Conlog Meter		Connection	355.62	378.38	6.4%	355.62	378.38	6.4%
2.20	Conlog Connection Fee		Connection	17.78	18.92	6.4%	17.78	18.92	6.4%
2.21	Fine: Tampering with or Bridging Pre-Paid or Conventional Electricity Meter		Bridging	7 112.39	7 567.58	6.4%	7 112.39	7 567.58	6.4%
2.22	Moving of Conlog Meter		Meter	1789.28	1 903.79	6.4%	1789.28	1 903.79	6.4%
<b>3</b>	<b>REFUSE</b>								
(a)	Residential		Holder	85.48	90.95	6.4%	85.48	90.95	6.4%
	Indigent		Holder	64.54	68.67	6.4%	64.54	68.67	6.4%
(b)	Industrial - Normal (Household)		Holder	350.00	372.40	6.4%	350.00	372.40	6.4%
	Industrial		Load	366.30	389.74	6.4%	366.30	389.74	6.4%
(c)	Business		Holder	350.00	372.40	6.4%	350.00	372.40	6.4%
	Bulk Refuse		Container	3 500.00	3 724.00	6.4%	3 500.00	3 724.00	6.4%
	Collection On Request (skip)			875.00	931.00	6.4%	875.00	931.00	6.4%
	Penalty - Burned Skip			5 000.00	5 320.00	6.4%	5 000.00	5 320.00	6.4%
(d)	Government		Holder	85.48	90.95	6.4%	81.02	86.21	6.4%
(e)	Beit Bridge		Holder	320.06	340.54	6.4%			
(g)	Garden Refuse Removal		Load	366.35	389.80	6.4%	366.35	389.80	6.4%
(h)	Building Rubble		Load	720.40	766.51	6.4%	720.40	766.51	6.4%
(i)	Dumping Site		m <sup>3</sup>	41.49	44.15	6.4%	41.49	44.15	6.4%
(j)	Basic Charge (vacant)			23.57	25.08	6.4%	23.57	25.08	6.4%
<b>4</b>	<b>INTEREST</b>								
(a)	Debtors in Arrears		Year					PRIME +1	
<b>5</b>	<b>HIRE - EQUIPMENT</b>								
(a)	Compressor		Hour	237.99	253.22	6.4%	237.99	253.22	6.4%
(b)	Compactor		Hour	524.35	557.91	6.4%	524.35	557.91	6.4%
(c)	Concrete Mixer		Day	340.41	362.20	6.4%	340.41	362.20	6.4%
(d)	Sewerage Pump		Hour	340.41	362.20	6.4%	340.41	362.20	6.4%
<b>6</b>	<b>HIRE - Trucks and Extention Ladder Vehicle</b>								
	Cost per Km		Km	26.39	28.08	6.4%	26.39	28.08	6.4%
	Cost per Hour		Hour	592.70	630.63	6.4%	592.70	630.63	6.4%
<b>7</b>	<b>Agricultural Hall</b>								
(a)	Deposit (VAT Not Applicable)		Day	1500.00	1596.00	6.4%			
(b)	Rental Hall		Day	1000.00	1064.00	6.4%			
(c)	Rental Lapa		Day	636.09	676.80	6.4%			
(d)	Rental Bar		Day	637.21	677.99	6.4%			
(e)	Rental Cold Storage Room		Day	251.06	267.20	6.4%			
<b>8</b>	<b>Agricultural Hall - Chairs and Tables</b>								
(a)	Deposit (VAT Not Applicable)		Application	1500.00	1596.00	6.4%			
(b)	Rental of Chairs		Each / Day	15.29	16.27	6.4%			
(c)	Rental of Tables		Each / Day	52.76	56.14	6.4%			
<b>9</b>	<b>Stables</b>	Horse / Night		42.52	45.24	6.4%			

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<b>10 Show Grounds</b>							
(a) Deposit (VAT Not Applicable)	Day	1500.00	1 596.00	6.4%			
(b) Rental	Day	1000.00	1064.00	6.4%			
<b>Music Festivals</b>							
(a) Deposit (VAT Not Applicable)	Day	5591.50	5949.36	6.4%			
(b) Rental	Day	3000.00	3192.00	6.4%			
<b>11 41.5</b>							
(a) Deposit (VAT Not Applicable)	Day				1500.00	1 596.00	6.4%
(b) Rental	Day				1000.00	1064.00	6.4%
(c) Partnership Percentage Income					23.48	24.98	6.4%
<b>12 Stadium</b>							
(a) Deposit (VAT Not Applicable)	Day				1500.00	1 596.00	6.4%
(b) Rental	Day				1000.00	1064.00	6.4%
(c) Partnership Percentage Income					26.40	28.09	6.4%
<b>13 Hawkerstalls</b>							
(a) Application Fee	Stall	222.12	236.34	6.4%	222.12	236.34	6.4%
(b) Kiosk	Stall / Month	44.50	47.35	6.4%	44.50	47.35	6.4%
(c) Small Stand	Stall / Month	22.32	23.75	6.4%	22.32	23.75	6.4%
(d) Large Stand	Stall / Month	33.41	35.55	6.4%	33.41	35.55	6.4%
(e) Small Stand - Old Nancefield Stalls	Stall / Month				36.71	39.06	6.4%
(f) Large Stand - Old Nancefield Stalls	Stall / Month				73.29	77.98	6.4%
<b>14 Posters (Period of 21 Days)</b>							
(a) Deposit (VAT Not Applicable)	Application	111.06	118.17	6.4%	111.06	118.17	6.4%
(b) Fee	Poster	6.73	7.16	6.4%	6.73	7.16	6.4%
(c) contemplated in Sec 79(16)(a) of the Ordinance	Poster	4.39	4.67	6.4%	4.39	4.67	6.4%
(d) Encroachment Fee on Municipal Property		313.25	333.30	6.4%	313.25	333.30	6.4%
<b>15 Banners (Period of 21 Days)</b>							
(a) Banner		688.27	732.32	6.4%	688.27	732.32	6.4%
(b) contemplated in Sec 79(16)(a) of the Ordinance	Banner	29.89	31.80	6.4%	29.89	31.80	6.4%
(c) Advertising Boards, Signs and Hoarding	Application	70.29	74.79	6.4%	70.29	74.79	6.4%
<b>16 Consumer Deposit - New (VAT Not Applicable)</b>							
(a) Residential	Electricity Account	514.39	547.31	6.4%	514.39	547.31	6.4%
	Indigent Electricity Account	215.97	229.79	6.4%	215.97	229.79	6.4%
	Refuse Account	257.25	273.71	6.4%	257.25	273.71	6.4%
	Indigent Refuse Account	85.48	90.95	6.4%	85.48	90.95	6.4%
(b) Business	Electricity Account	663.75	706.23	6.4%	663.75	706.23	6.4%
	Refuse Account	331.88	353.12	6.4%	331.88	353.12	6.4%
(c) Industrial	Electricity Account	663.75	706.23	6.4%	663.75	706.23	6.4%
	Refuse Account	331.88	353.12	6.4%	331.88	353.12	6.4%
(d) Flat	Electricity Account	282.08	300.13	6.4%			
	Refuse Account	141.05	150.08	6.4%			
	Other Option Account				THREE MONTH AVERAGE		
Deposit to be recalculated once per year to 3 month average							
<b>17 Conlog Meter Installation Fee</b>							
(a) Nancefield Drp, Ext 5, 6, 7	Connection				COST + 15%		
(b) Nancefield Extension 1,2	Connection				COST + 15%		
(c) Nancefield Extension 4 + Town	Connection				COST + 15%		
(d) Nancefield Extension 8	Connection				COST + 15%		
(e) Change Normal to Conlog Electricity	Connection				COST + 15%		
(f) 3 Phase for all	Connection				COST + 15%		
<b>18 GENERAL</b>							
(a) Administration Fee Information		12.52	13.32	6.4%	12.52	13.32	6.4%
(b) Search Fees	Hour	142.25	151.35	6.4%	142.25	151.35	6.4%
(c) Copies	A4 Fol	2.25	2.39	6.4%	2.25	2.39	6.4%
(d) Fax	Page	27.64	29.41	6.4%	27.64	29.41	6.4%
(e) Information	Per A4 Page	30.82	32.79	6.4%	30.82	32.79	6.4%
(f) RD Cheques	Cheque				Bank Charges + R100.00 Admin Fee		
(g) Change of Tenants or Ownership Within Mun Boundaries		142.25	151.35	6.4%	142.25	151.35	6.4%
(h) Deposit (Refundable on Signing of Contract)		110.00	117.04	6.4%	110.00	117.04	6.4%
(i) Advertising Costs - In Terms of Section 79(16) - Local Government Ordinance							
<b>19 Access to Information - fees for Public Bodies</b>							
(a) Copies	A4 Fol	76.04	80.91	6.4%	76.04	80.91	6.4%
(b) Printed copy	A4 Fol	0.51	0.54	6.4%	0.51	0.54	6.4%

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(c) Compact disc	ea	65.20	69.37	6.4%	68.79	73.19	6.4%
(d) Transcription of audio record	A4 Fol	296.35	315.32	6.4%	296.35	315.32	6.4%
(e) Copy of audio record	A4 Fol	296.35	315.32	6.4%	296.35	315.32	6.4%
(f) Requester fee (Basic Charge)		88.90	94.59	6.4%	88.90	94.59	6.4%
(g) Search Fees	Hour	35.56	37.84	6.4%	35.56	37.84	6.4%
<b>20 Town Planning</b>							
(a) Rezoning (VAT Included)	Application	3370.00	3585.68	6.4%	3370.00	3585.68	6.4%
(b) Zoning Certificate	Application	50.00	53.20	6.4%	50.00	53.20	6.4%
(c) Map print A4	Application	5.00	5.32	6.4%	5.00	5.32	6.4%
(d) Map Booklet	Application	50.00	53.20	6.4%	50.00	53.20	6.4%
(e) Formal Authority	Application	330.00	351.12	6.4%	330.00	351.12	6.4%
(f) Consent Use	Application	1582.50	1683.78	6.4%	1582.50	1683.78	6.4%
(g) Subdivision (VAT Included)	Application	896.04	953.39	6.4%	896.04	953.39	6.4%
(h) Consolidations (VAT Included)	Application	896.04	953.39	6.4%	896.04	953.39	6.4%
(i) Township Establishment	Application	9 645.04	10262.32	6.4%	9 645.04	10262.32	6.4%
(j) Approval of Building Plans - Calculation of Cost	10m2	80.80	85.97	6.4%	30.80	32.77	6.4%
(k) Building Line Relaxation	Application	349.96	372.36	6.4%	349.96	372.36	6.4%
(l) Occupational certificate inspection		349.96	372.36	6.4%	349.96	372.36	6.4%
(m) Encroachment Fee on Municipal Property	m2	296.46	315.43	6.4%	296.46	315.43	6.4%
(n) Advertisement Board	Application	300.00	319.20	6.4%	300.00	319.20	6.4%
Rental	0-3m2	300.00	319.20	6.4%	300.00	319.20	6.4%
Additional m2		120.00	127.68	6.4%	120.00	127.68	6.4%
<b>21</b>							
(a) Issue of License - Regulation 8		222.05	236.26	6.4%	222.05	236.26	6.4%
(b) Duplicate of License - Regulation 9		22.32	23.75	6.4%	22.32	23.75	6.4%
(c) Copies of Documents - Regulation 23(1)(a-b)		22.32	23.75	6.4%	22.32	23.75	6.4%
(d) Endorsement - Section 2(7)		44.50	47.35	6.4%	44.50	47.35	6.4%
(e) Endorsement - Section 2(8)		44.50	47.35	6.4%	44.50	47.35	6.4%
(f) Furnishing of Reasons - Regulation 13		111.06	118.17	6.4%	111.06	118.17	6.4%
<b>22 Grave Fees</b>							
(a) Residents - Adult Not Booked	Grave	534.19	568.38	6.4%	284.61	302.83	6.4%
Residents - Adult Booked	Grave	1057.30	1124.97	6.4%	983.21	1046.14	6.4%
Residents - Child Not Booked (Stillborn to 12 years)	Grave	236.67	251.82	6.4%	183.96	195.73	6.4%
Residents - Child Booked (Stillborn to 12 years)		541.59	576.25	6.4%	541.59	576.25	6.4%
(b) Non Residents - Adult	Grave	1057.30	1124.97	6.4%	983.21	1046.14	6.4%
Non Residents - Child (Stillborn to 12 years)	Grave	541.59	576.25	6.4%	541.59	576.25	6.4%
(c) Discount if Grave is Dug by Family	Grave	74.22	78.97	6.4%	74.22	78.97	6.4%
(d) Erection of Gravestones	Each	375.44	399.47	6.4%	375.44	399.47	6.4%
(e) Special cases - adults / children as by Council Resolution		-	0.00		-	0.00	
<b>23 Grazing</b>							
(a) Cattle, Sheep, Goats, etc	Head	23.71	25.23	6.4%	23.71	25.23	6.4%
<b>24 CLEARANCE</b>							
(a) Clearance Certificate	Certificate	16.60	17.66	6.4%	16.60	17.66	6.4%
(b) Clearance Schedule	Schedule	67.57	71.89	6.4%	67.57	71.89	6.4%
(c) Valuation Certificate	Certificate	62.83	66.85	6.4%	62.83	66.85	6.4%
<b>25 Library Fees</b>							
(a) Family ( Payable in 12 installments )	Per Registration	169.30	180.14	6.4%	169.30	180.14	6.4%
(b) Single ( Payable in 12 installments )	Per Registration	84.59	90.00	6.4%	84.59	90.00	6.4%
(c) Special cases - adults / children as by Council Resolution							
(d) Visitors to Musina - single or family - pro rata per month of the above for duration of stay							
(e) Replacement of Lost Card	Each	17.78	18.92	6.4%	17.78	18.92	6.4%
(f) Lost Book	Each	Replacement Value of Book + 30% of Replacement Value					
(g) Penalty - First Week Per Book	Book	5.93	6.31	6.4%	5.93	6.31	6.4%
Second Week Per Book	Book	9.48	10.09	6.4%	9.48	10.09	6.4%
From Fourth Week Per Book	Book	14.22	15.13	6.4%	14.22	15.13	6.4%
(h) Photocopies	A4 Folio	0.79	0.84	6.4%	0.79	0.84	6.4%
<b>26 All Other Charges and Tariffs</b>		Cost + 15 % as Determined by Head of Department					

NOTE: All prices and tariffs are quoted excluding VAT except if stated otherwise