

# **Musina Local Municipality**

## **2017/ 2018 MAYORAL BUDGET SPEECH**



***Mutshimbidza-Mushumo, ro kandwa!***

***Saizwi u luvha hu sina mapone, ndi do thoma nga u luvha ngauri ndi Mu-Afrika ane a thonifha mvelele yawe.***

***Kha vha nthuse ndi tshi khou luvha!***

Speakers, Mayors, Chief Whips and Councilors present here

***Vhashumisani na rine u bva kha dzi institutions dzo fhambanaho***

All pastors and religious groups

***Mirado ya dzi Ward Committees u bva kha Ward dzothe dza 12***

Business people

Officials from the municipality and sector departments

***Mirado ya family yanga vhane vha dzulela u ntikedza tshifhinga tshothe***

Comrades and friends

***Na vhaeni vhothe vho rambiwaho***

***Ndi a vha resha.***

***Khamusi ndi saathu dzhena tshothe kha maambiwa anga a duvha ndi thome nga u divhadza nndu iyi i thompheaho zwauri munwe wa vhashumisani washu, General Manager wa Community Services, Vho-Richard Morolana, vho tutshelwa nga mme avho, mukegulu Vho-Musekwa Mafa Murulana vhe vha ri sia nga Musumbuluwo vhe na minwaha ya eighty seven. Ri a zwi divha uri u tutshelwa nga murado wa muta zwi a vhavha, fhedzi kha ri tende uri madi a tevhuwa, o tevhuwa – a hu na ane a nga dovha a a kumbela. Vha muta, mashaka na dzikhonani kha vha zwi divhe uri u zhakiwa havho ndi masinda-mbilu na kha rine saizwi lupfumo lwa maspala hu vhone vhathu. Nga mbilu dzo tungufhalaho ri ri tshilidzi tsha Mudzimu na vhukonani ha muya mukhethwa kha zwi vhe na vha muta musu vha tshi kho lugisela u awedza mukegulu lwa tshothe nga Mugivhela.***

Can we please all stand up and observe a moment of silence! ***Muya wavho u edele nga mulalo. Ndo livhuwa.***

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It is indeed a great honour and privilege for me to present this state of the municipality address during this momentous occasion. The budget I am presenting here today was prepared in line with our Integrated Development Plan and in terms of the Municipal Finance Management Act No 53 of 2003. The IDP and MFMA remain the cornerstone of every developmental and people friendly budget, a critical tool for effective governance and proper planning.

***Ndi mafhungo madifha u divhadza nndu hei i thompheaho uri budget hei ine ra khou i divhadza namusi yo netshedzwa vhadzulapo vhothe vha Musina minwedzi yo fhelaho uri vha tahise vhubfiwa havho. Ro tshimbila na ward dzothe dza 12 ri tshi khou ita bembela uri vhadzulapo vha pose ala na ala musu khoro i saathu i rwela tari lwa tshiofisi. Ngangoho, hoyu ndi muvhuso wa vhathu nga vhathu!***

We remain committed to the realization of our five Key Performance Areas which are:

- Good Governance and Public Participation
- Municipal Transformation and Organizational Development
- Basic Infrastructure and Service Delivery
- Local Economic Development and
- Municipal Financial Viability and Management

***Sa maspala wo rangiwaho phanda nga ANC ri do shuma nga nungo dzothe u itela uri zwipikwa zwa muvhuso na lutamo lwa vhakhethi zwi bveledziwe.*** This is because the ANC remains the people's movement which puts people at the centre of its activities. ***Rothe ri a zwi divha uri minwahani yo fhiraho fhanu Musina ho shumiwa vhukuma kha dzi areas dzi ngaho*** provision of water, sanitation, refuse removal, housing and electricity. We are still going to continue in the same tune to make sure that our people enjoy the fruits of our hard earned freedom. ***Vhakale vho amba zwone vha tshiri vhathu ndi mapfura vha a doliwa!***

In his State of the Nation Address on 10 February 2017, President Jacob Zuma said government has made progress on key areas packaged in the Nine Point Plan to reignite growth so that the economy can create much-needed jobs. He said the focus areas include industrialization, mining and beneficiation, Agriculture and agro Processing, energy, SMMEs, managing work place conflict, attracting investments, growing the oceans economy and tourism. He said other areas added include cross-cutting areas such as science and technology; Water and sanitation Infrastructure; Transport Infrastructure; and Broadband Rollout. ***Sa muvhuso wapo une wa vha tsini-tsini na vhathu, ri khou shuma nga nungo dzothe u vhona uri zwo ambiwaho nga Phuresidennde wa shango ri zwi khunyeledze.***

The fact that we have been declared a provincial growth point is a clear indication that we are also making progress in the implementation of the nine point plan as outlined by the State President. This practically puts us on alert that we have to plan effectively if we really want to achieve our dream of becoming the REAL Gateway CITY to the rest of Africa. ***U pulana kana u vhamba maano nga ndila ya vhutali ndi wone mushonga u wothe une wa nga ita uri ri aluse maspala washu nga luvhilo lwa ndadzi.***

As outlined by Premier Stanley Mathabatha during his State of the Province address on 24 February 2017, the Limpopo Development Plan identified Musina as one of the economic regions that has a significant potential to accelerate the industrialization process in the province. He said the Musina SEZ will create approximately 20 800 direct jobs. This will help to advance the objectives of the Limpopo Development Plan which has identified Musina as one of the economic regions that has a significant potential to accelerate the industrialization process in the province.

Honourable Councillors, this State of the Municipality Address comes at a special time when we are commemorating the life of the longest serving President of the African National Congress, Oliver Reginald Tambo who served as president of the glorious movement from 1967 to 1991. We will always remember his famous statement and I quote: ***“The fight for freedom must go on until it is won; until our country is free and happy and peaceful as part of the community of man, we cannot rest.”*** I close quote.

***Mimuya ya vhalwela-mbofholowo vha nga ho Vho John Langalibalele Dube, Sefako Makgatho, Richard Mahabane, Josiah Gumede, Sebe Moroka, Albert Luthuli, Nelson Mandela ndi yone ine ya do ri dededza uri ri tsireledze mbofholowo yashu hu si na u tsinya ito. Mishumo ya havha vharangaphanda, na vhanwe vhanzhi-vhanzhi vhe nda si vha bule nga madzina, ro i vhona. Ri do vha elelwa li tshi tavha namusi li tshi kovhela.*** May their souls rest in perfect peace!

***Na nne*** as a humble servant deployed by the African National Congress, ***ndi do lwa nga nungo dzothe u shumela lushaka ndo di funga u itela u khwinisa vhutshilo ha vhadzulapo vhothe vha Musina.***

Programme Director, let me remind you that we are currently commemorating Youth Month. As we commemorate the sacrifices made by the youth of 1976 who were willing to lay down their lives in a fight against the apartheid government, our government recognizes that the youth of today have a completely different struggle of substance abuse, the fight for economic emancipation, access to quality education, unemployment and HIV/AIDS.

We recognize the contributions by our youth and we will give them full support to become responsible leaders of our country. **Ngangoho, vhaswa ndi vhone vharangaphanda vha matshelo!**

## **SERVICE DELIVERY REPORT SUMMARY**

Let me take this opportunity to give a brief summary of service delivery report in our Municipality.

**Musi maspala wa Mutale u tshi fhaladziwa nwaha wo faho, ro tanganedza vhupo ha mahayani vhu re na mivhundu i fhiraho mahumi matanu kana fifty nga luambo lusili** – making us a bigger municipality than what we were. This means that it is not going to be business as usual as we now have a population of more than one hundred and thirty two thousand people. **Midi na midana ine ra vha nayo zwazwino i vhalelwa henefha kha** sixty eight thousand, nine hundred and forty three.

**Kha midi na midana heyo ye nda i bula afho ntha, i edanaho** fifty four thousand, four hundred and twenty four **i khou kona u wana madi nga pfanelo ngeno ya** fourteen thousand five hundred and ten **i sa khou benefitha** from continuous water supply. This is mostly due to insufficient yield from boreholes **fhedzi ro tangana na muvhuso wa tshitiriki na muhasho wa zwa madi** we are investigating alternative water sources to extend water reticulation of standpipes in villages.

**Ri tshi da kha mafhungo a bada**, so far, we have approximately 90km municipal surfaced roads and a backlog of about 280km. Despite lack of limited resources, we are implementing our road maintenance plan and at the same time sourcing funding from our partners, provincial and national government.

**Kha u netshedza mudagasi ri tou vha na midi ya** three thousand six hundred and eighty seven **ine ya kha di tea u khonekthiwa**. Twenty thousand, five hundred and eighty nine households have access to refuse removal whereas we are doing our best to make sure that the remaining forty eight thousand three hundred and forty five households are also catered for as soon as possible.

**Zwi tshi da kha vhudimvumvusi, ri na thema-mveledziso ya zwiimiswa zwa fumithanu zwine zwa khou thusa vhukuma kha u khwinisa matshilo a vhathu vhashu**. Although we have insufficient budget, we are doing our best to use the Municipal Infrastructure Grant to address the shortage of recreational facilities in our municipality.

**Ndi zwa ndeme u divhadza hei ndu i thonifheaho uri sa maspala wa Musina ri khou netshedza tshumelo dza mahala kana** free services **kha mita i swikaho** three thousand.

***Ndi hezwi zwine ra zwi vhidza uri*** indigent subsidy. ***Tshumelo hedzi dzi netshedzwa mita i shayaho ine tshelede i wanalaho nga nwedzi ya vha*** three thousand five hundred rand and less. ***Muta munwe na munwe nga nwedzi u khou wana*** 6 kilolitres of water, 55 kilowatts of electricity and hundred percent free sewer and refuse removal services. We can all agree that Musina is now better than it was in 1994! ***Kha ri zwi rwele zwanda!***

## **AUDIT REPORT AND FINANCIAL MANAGEMENT**

Fellow councilors, it is a pleasure to announce that our latest audit report from the Auditor General is unqualified. Unqualified Audit Opinion is when the Auditor General concludes that financial records and statements are fairly and appropriately presented, and in accordance with Generally Recognized Accounting Principles. Sit back and relax, our finances are in the good hands of men and women who are not prepared to compromise the ethics of clean administration. We are on course to achieve the targets set out in the Operation Clean Audit.

***Mafhungo a vhuada, vhukwila, tshanda-nguvhoni na tshidivhano a ri nga vhuyi ra lala ro zwi kondelela kha maspala washu. Muofisiri kana mukhanselara ane a do wanala o shela mulenzhe kha zwiito izwo, u do dzhielwa vhukando vhu lemelaho uri a vhe tsumbo ya ngoho kha tshitshavha.***

## **INCLUSION OF SENIOR TRADITIONAL LEADERS IN COUNCIL**

***Ndi lwa u thoma kha divha-zwakale yashu ri tshi avhela Vho-Thovhele madzulo kha khoro ya maspala. Hezwi zwi sumbedza uri ri na tshumisano yavhudi na vhane vha mavu. Saizwi vhahulu-hulu vha sa sumbiwi nahone vha sa takuswi, kha vha ntendele ndi bule madzina a Vho-Thovhele vhane vha vha na madzulo kha khoro yashu musi ri tshi khou luvha. Vhenevho ndi Thovhele Vho-Nethengwe, Thovhele Vho-Rambuda, Thovhele Vho-Tshikundamalema, Thovhele Vho-Mutele na Thovhele Vho-Manenzhe. Kha ri luvhe hafhu!***

## **MAYORAL BURSARY**

***Ndi zwa ndeme u divhadza uri u swika zwino, Mayoral Bursary ya maspala washu yo no bveledzisa dzi graduates dza ten dzi bvaho kha mita i shayaho. Dzi graduates hedzo ro dzi pleisa kha mihasho yo fhambanaho kha maspala washu.***

***Vha four kha havho vhafumi, ndi vho ambaraho nguvho dzavho dza pfunzo dzivhegeni dzo fhiraho ngei*** University of Limpopo.

Can I please request Emelda Muleya, Evans Matundu, Ephraim Ramadwa and John Mulea to come forward while you give them a round of applause!

These are the beautiful fruits of our Mayoral Bursary Scheme.

**Emelda o fhedza degree yawe ya** Bachelor of Commerce in Accounting. **Evans o fhedza** Bsc in Life Sciences. **Ephraim o fhedza** Bcom Economics **ngeno John o khunyeledza** degree **yawe ya LLB. Na henevha vha** four, **vha wela kha dzi** graduates **dze dza fhiwa dzi** contract **dza mushumo nga maspala**. This deserves a round of applause!

Thank you – you can take your seats.

As I'm speaking now, **ri khou thusa matshudeni vha** eleven who are furthering their studies in various institutions of higher learning. We have put aside one point three million rand to assist needy students during the incoming 2017 / 2018 financial year.

## **LOCAL ECONOMIC DEVELOPMENT**

The following investments which have created thousands of jobs to our people, are playing a major role in consolidating the economic backbone of our municipality:

Extension of Musina Mall, construction of the N1 by-pass, Venetia Mine underground exploration, Musina Special Economic Zone, Limpopo Eco-Industrial Park, Nwanedi Agri Park, to name but a few. Other sectors that are bringing in investors into our municipality include agriculture, construction, trade, transport and tourism.

## **GOVERNANCE AND OVERSIGHT**

It is my pleasure to announce that the following structures are fully functional in our municipality:

All the committees of Council are operating without challenges.

**Ro kona u establisha dzi** ward committees' **dzi re** functional **kha** ward **dzothe dza** 12. The Home Affairs Stakeholder, Disability, Senior Citizens, Communicators and Gender Forums are fully functional. Moral Regeneration Movement and the Youth Council are also functional. **Ofisi ya Meyara i khou shuma i sa edeli u vusuludza** Children's Advisory Council **na tshiimiswa tsha** Home Based Care Forum.

## **FILLING OF VACANT POSITIONS**

Honourable Councillors, Our staff establishment is made up of 431 positions of which 342 are filled. With 89 vacant positions that still have to be filled, it means that our occupancy rate is at 79%.

It is also important to announce to this house that we are in the process of filling the positions of Municipal Manager, General Manager Technical and General Manager Corporate Services.

***Sa zwe nda amba afho nthu, hu na zwickhala zwinzhi zwa mishumo zwine zwa tea u dadziwa. Fhedzi nga u shaea ha masheleni ri nga si kone u zwi dadza zwothe nga luthihi. I rema nga lunwe mbevhana, mulindi wa vhuya wa dala.***

## **CHALLENGES**

We are unable to provide some of the services due to the high number of consumer debtors which stands at forty four point eight million rand. We are continuously engaging defaulting community members to understand the value of paying for the services they get from the municipality.

***Ndi zwa ndeme u tsivhudza vhadzulapo vhashu uri zwi important u badela tshumelo dzine vha dzi wana kha maspala. Tshelede ine vhadzulapo vha badela ngayo tshumelo, ndi yone ine ra i shumisa kha service delivery. Zwi amba uri arali ri sa wani mbadelo kha vhadzulapo zwi ri fha mutsiko wauri ri vhe na vhukondi kha u disa ndisedzo ya tshumelo yo fhelelaho.***

The Eskom debt, which now stands at one hundred and fifteen million rand, has been a cause of concern for Council. However, we have entered into a repayment plan with the power utility to make sure that we settle the debt as speedily as possible.

The influx of undocumented foreign nationals also put us under pressure to provide some of the basic services because we cannot budget for people who are not legally staying in our municipality. ***Ri khou ambedzana na mihasho yo teaho, muvhuso wa vundu, zwiimiswa zwi sa shumeli malamba na muvhuso wa vhukati uri ri wane tandululo kha thaidzo ya mashaka ashu vhane ra vha funa, vha bvaho kha manwe mashango vha tshi dzhena fhanu shangoni lashu vha si na mabambiri o teaho.***

In the past three weeks, there have been unsatisfied voices emerging in various forms of media in relation to the allocation of RDP houses. Though we successfully clarified the issues, we are conducting community awareness on how the process of housing unit allocation works. ***Rine sa vharangaphanda, dzi ward committees, mahosi na vhaofisiri ri na mushumo muhulu wa u tsivhudza vhatu vhashu uri vha divhe zwine vha tea u zwi tevhela uri vha kone u avhelwa ndu dza RDP.***

We are aware of the challenges in relation to damaged roads, aging infrastructure, shortage of staff and working tools, insufficient revenue base, crime and unemployment. We are working with various stakeholders to make sure that these challenges are resolved amicably.

## **EXPANDED PUBLIC WORKS PROGRAMME (EPWP) AND COMMUNITY WORKS PROGRAMME (CWP)**

Programme Director, the Expanded Public Works programme in our municipality has played a major role in fighting unemployment and poverty. The main objective of the EPWP projects is to provide job opportunities for the unemployed people around Musina.

***Zwa zwino ndi tshi khou amba, ri na vhadzulapo vha*** two hundred and ten ***vhane vha bva kha ward dzothe dza Musina vhe vha wana mishumo nga kha thendela hei ya*** EPWP. Another round of applause!

***Hovhu ndi vhutanzi vhu re khagala uri maspala washu u khou shuma zwi hulusa u lwa na vhushai, ndala na u shaea ha mishumo. Musi vhathu vho wana mishumo, zwi a ri thusa u lwa na vhugevhenga zwa dovha hafhu zwa khwinisa matshilo a vhashumi na vhaundiwa vhavho.***

## **BYLAWS AND LAW ENFORCEMENT**

In our obligation to keep law and order, we are doing our best to enforce the applicable gazetted bylaws. Council has also approved rationalization process of the then Mutale and our current applicable bylaws and we are in the process of gazetting them. We are working tirelessly with the SAPS to fight against all criminal activities to make sure that Musina becomes one of the safest places to stay and invest.

***Mafhungo a u ngalangala na u viiwa ha vhathu fhanu Vhembe a a ri shonisa rine sa vharangaphanda. Zwi kwama tshirunzi tshashu sa shango, zwa dovha hafhu zwa ri shavhisela vhabindudzi. Mahosi anga, vhafunzi, vho-mainie na vhadzulapo vhothe vha Musina, kha ri thusane u lwa na heli dimoni lo tandavhalaho shangoni lashu.***

We must all stand up against these barbaric acts where the majority of victims are women and children. Enough is enough!

## **CURRENT PROJECTS**

Honorable councilors, let me take this opportunity to highlight some of the projects that we are currently implementing:

***Hedzi ndi dzinwe dza dzithandela dzine ra khou dzi ita zwino kha maspala washu.***

- ***Ri khou khwinisa bada ya vhukati ha Tshipise na Matatani nga tshelede i edanaho*** seven point eight million rand. ***Masheleni ayo ro a wana kha*** Municipal Infrastructure Grant.
- ***Ri tshi khou shumisana na muhasho wa*** Coghsta, ***ri khou fhata nndu dza*** four hundred ***kha vhupo ha mahayani na dzinwe dza*** two hundred ***vhuponi ha Musina doroboni.***
- We are constructing one point six kilometers of roads in Musina Nancefield Ext 8 and 9 at a cost of eight million rand. This is also funded from the Municipal Infrastructure Grant.
- We are extending municipal offices at a cost of five million rand. This includes a new Council Chamber. ***Hezwi zwi khou da nga murahu ha musu mbalo ya Makhanselara yo engedzea u bva kha 12 u ya kha 24.*** Council Chamber ***ine ya vha hone zwino yo no vha thukhu zwine zwa ita uri ri vhe na vhukondi musu ri tshi fara mitangano ya ndeme.***
- We are constructing storm water channels in Nancefield at a cost of six point two million rand.
- We are constructing a grand stand at Skoonplaas Stadium at a cost of two point two million rand. ***Na zwone kha ri zwi rwele zwanda!***

## **2017 / 2018 PROJECTS TO BE IMPLEMENTED BY MUSINA MUNICIPALITY**

Let me take this opportunity to highlight some of the projects we will be implementing in the 2017 / 2018 financial year. ***Hedzi ndi dzinwe dza thandela dzine ra do dzi shuma vhukati ha dzi*** 01 July 2017 ***na dzi*** 30 June 2018.

- Construction of 2.8km of paved roads in Nancefield.
- Maintenance of 161km of internal gravel streets in all wards. ***Hafha ndi hune ra do vha ri khou thogomela ndila dzothe dzo tshinyalaho Musina doroboni na kha vhupo ha mayayani.***
- Upgrading of electricity, installation of feeder lines and replacement of 8,5km from copper to aluminum in our power lines. ***Hei ndi inwe ndila ya khwine ya u lwa na u tswiwa ha dzi cable kha maspala washu.***
- Installation of high mast light and street lights in municipal buildings
- Electrical reticulation for new settlements in Nancefield Ext 6, 7 and 14.

- Construction of multi-purpose community centre in Nancefield
- **Ri do fhata luvhande lwa mitambo kana** sports centre Muswodi
- Revival of our quarterly newsletter, Musina News. **Hei ndi gurannya yashu ine ya do vha i tshi khou sumbedza zwivhuya na mishumo yavhudi ya maspala washu. Yo vha yo imiswa minwaha mivhili yo fhelaho nga mulandu wa thahelero ya masheleni.**
- Construction of parameter fence around the municipal main office building
- Development of revenue enhancement strategy
- Amendment of land use management scheme
- Purchase and installation of GIS system
- **Nga tshumisano na muhasho wa zwa dzinndu, ri kho ya u fhata nndu dza** six hundred **kha vhupo ha Musina doroboni**
- Review of spatial development framework
- Purchase of Enatis terminals and the
- Purchase of fire arms for our traffic officers

#### **2017 / 2018 PROJECTS TO BE IMPLEMENTED BY VHEMBE DISTRICT MUNICIPALITY**

- Construction of Bulk water Pipeline from Folovhodwe to Masisi
- Musina Construction of Sewer reticulation
- Upgrading of Nancefield Waste water treatment work
- Electrification and equipping of borehole at Tshiungani 1
- Upgrading and Extension of Water Reticulation at Gumela and Ngalavhani Villages
- Extension of Sewer reticulation for Sewage at Musina Ext. 14
- Refurbishment of pump houses in Ward 3,4,5,6 and 7
- Construction of VIP toilets in Ward 1,2, 8,9,10,11 and 12

#### **SOCIAL LABOUR PLANS BY DE BEERS VENETIA MINE**

**Dzi** mining houses **dzi na vhudifhinduleli ha u bvelidzisa zwitshavha zwa henefho hune dza wana hone zwiko**. Venetia Mine is approaching the end of its current Social and Labour Plan (SLP) which commenced in 2013. **Kha** plan **heyo**, Venetia Mine **yo fulufhedzisa u shuma na rine sa maspala u implimentha dzi** projects to the value of thirty eight point five million rand **kha** period **ya** five years. To date, Venetia Mine has invested a total of forty two point eight million rand to uplift the Community of Musina, exceeding the original committed budget by more than five percent.

**Tshelede hei yo shumiswa kha dzi projects dzi nga ho:**

- ***U vusuludzwa ha dzibada na u khwinisa ndisedzo ya mudagasi Nancefield***
- The revamping of Musina Vehicle Testing Station
- The construction of the Renaissance Secondary School in partnership with Department of Education.
- Teacher subvention programme and financial subsidies to historically disadvantaged learners.
- Saturday School Programme which provides extra Mathematics and Science lessons to local learners as well as provision of financial study grants to 33 learners studying at tertiary institutions.

Venetia makes a tangible difference to the young people of our community and have invested sixty five million rand to Youth Development over the past five years through programmes such as the De Beers Bursary Scheme, learnerships and the De Beers Youth Development Programme. In addition, forty one percent of the Venetia workforce are made up of young people between the ages of eighteen and thirty five years.

As at December 2016, Venetia Mine employed five hundred and fifteen people from Musina at a total wage cost of over one hundred and sixty nine million rand.

***Kha ri rwele zwanda vha Venetia kha mushumo hoyu muhulu!***

**BELOW ARE THE PLANNED ELECTRICITY CONNECTIONS BY ESKOM IN THE 2017 / 2018 FINANCIAL YEAR**

***Vha do zwi humbula uri rine sa maspala wa Musina ro fara license ya u dzhenisa mudagasi vhuponi ha doroboni. Nga murahu ha nyambedzano na vha Eskom vho ri sumbedza uri vha do kona u dzhenisa mudagasi fhethu hu tevhelaho:***

<b><i>Tshikuyu</i></b>	<b><i>Hu do dzheniswa mudagasi midi ya 16</i></b>
<b><i>Tshidzi</i></b>	<b><i>Midi ya 10</i></b>
<b><i>Gwakwani / Tshidzi</i></b>	<b><i>Midi ya 38</i></b>
<b><i>Manezhe</i></b>	<b><i>Midi ya 18</i></b>
<b><i>Rangani Phase 2</i></b>	<b><i>Midi ya 25</i></b>
<b><i>Lwathudwa</i></b>	<b><i>Midi ya 35</i></b>
<b><i>Bennde Mutale Phase 3</i></b>	<b><i>Midi ya 10</i></b>

## OVERVIEW OF THE 2017/2018 FINANCIAL YEAR

Ladies and Gentlemen, this budget comes at a time when the world is faced with escalating food and fuel prices. These are all the effects of globalization and as a municipality, we are also part of this unpleasant situation.

Honorable Councilors, ***kha vphantendele ndi livhuwe vhathu vhothe vho shumaho vha sa neti uri hei*** budget ***i swike zwine ya vha zwone namusi vho rangiwa phanda nga*** Acting Municipal Manager Vho-Nathi Tshivanambi ***na*** Chief Financial Officer Vho-Vhutshilo Tshikundamalema. ***Ndi ri kha vha tou fara vha tou nyima ngauri mishumo yavho mivhuya ri khou i vhona.***

I now have the pleasure to present to you an overview of the budget estimates for the 2017 / 2018 financial year. Our total Operating Revenue for the 2017 / 2018 financial year is two hundred and ninety-six million and sixty-five thousand rand (R 296 065 000).

Twenty nine million four hundred and sixty eight thousand rand (R 29 468 000) will be funded from the Municipal Infrastructure Grant.

### **Other conditional grants are as follows:**

- Finance Management Grant (FMG) is one million and nine hundred thousand rand (R1 900 000).
- Energy efficiency and Demand Management grant is five million rand (R5 000 000)
- Extended Public Works Programme (EPWP) is one million and thirteen thousand rand (R1 013 000)
- Municipal Demarcation Transitional Grant is two million two hundred and eighty two thousand rand (R2 282 000)
- Integrated National Electrification Programme Grant (INEP) is eighteen million rand (R18 000 000).

Tariffs will increase by 6.4%

In conclusion, let me assure you that we are on the right track. We are making good progress. And we are looking ahead with confidence. Our people out there are seeing the benefit of improved public services that are focused on delivering better results.

***Ri rothe ri nga bveledza zwinzhi!***

Together we can move Musina forward!

Thank you