

SCHEDULE 8 - PROPOSED RATES AND TARIFFS - 2013 / 2014 - Effective date 01 July 2013

SCHEDULE 8- PROPOSED RATES TARIFFS- 2013/2014- EFFECTIVE DATE 01 JULY 2013

1	RATES	SERVICE / FACILITY	UNIT	MUSINA			NANCEFIELD		
				Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %	Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %
				(a)	Residential properties	Stand	0.003000	0.003165	5.5%
(b)	Residential Contravening	Stand	0.003250	0.003429	5.5%	0.003250	0.003429	5.5%	
(c)	Residential Vacant	Stand	0.003000	0.003165	5.5%	0.003000	0.003165	5.5%	
(d)	Residential - value 75000 and less	Stand	0.000000	0.000000	5.5%	0.000000	0.000000	5.5%	
(e)	Residential Sectional Title	Stand	0.003000	0.003165	5.5%	0.003000	0.003165	5.5%	
(f)	De beers Annual	Stand	0.003000	0.003165	5.5%	0.003000	0.003165	5.5%	
(g)	Industrial Properties	Stand	0.003250	0.003429	5.5%	0.003250	0.003429	5.5%	
(h)	Business & Commercial Properties	Stand	0.003250	0.003429	5.5%	0.003250	0.003429	5.5%	
(i)	Farm Properties used for:								
	* agricultural purpose & game farming	Farm	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
	* other business & commercial purpose	Farm	0.002440	0.002574	5.5%	0.002440	0.002574	5.5%	
	* residential purpose	Farm	0.001220	0.001287	5.5%	0.001220	0.001287	5.5%	
	* Other purpose	Farm	0.002686	0.002834	5.5%	0.002686	0.002834	5.5%	
(j)	Farm Properties not used for any purpose	Farm	0.002417	0.002550	5.5%		0.000000	5.5%	
(k)	State owned properties used for:								
	* Agricultural	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
	* Commercial	Stand	0.003250	0.003429	5.5%	0.003250	0.003429	5.5%	
	* Public Benefit	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
	* Residential	Stand	0.001220	0.001287	5.5%	0.001220	0.001287	5.5%	
	* Schools	Stand	0.000000	0.000000	5.5%	0.000000	0.000000	5.5%	
(l)	Municipal properties - Exempted	Stand	0.000000	0.000000	5.5%	0.000000	0.000000	5.5%	
(m)	Lodge	Stand	0.001220	0.001287	5.5%	0.001220	0.001287	5.5%	
(n)	Public benefit	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
(o)	Public Service Infrastructure e.g SANRAL, ESKOM 70% of value	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
(p)	Private Schools	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
(q)	Private Sport/Social Clubs	Stand	0.000750	0.000791	5.5%	0.000750	0.000791	5.5%	
(r)	Special	Stand	0.003250	0.003429	5.5%	0.003250	0.003429	5.5%	
(s)	Properties: acquired through Provision of Land assistance Act 126 of 1993, or Restitution of Land Rights Act 22 of 1994 which is subject to the communal Property Associations Act 28 of 1996	Stand							
(t)	Properties owned by Public Benefit Organisations used for benefit of listed in the 9th schedule to income tax act 70% of value	Stand							
(u)	Properties used for multiple purpose Sec 9 prop rates act	Stand	0.011353	0.011977	5.5%	0.011353	0.011353	5.5%	
(v)	Blocks of Flats	Stand	0.010740	0.011334	5.5%	0.010740	0.011334	6.0%	

Residential stands with a market value less than R75 001.00 are exempted from rates.

2	ELECTRICITY								
2.1	(a)	Residential (Indigent)	1 - 55	FREE					
	(b)	Pre-paid		R/kWh	1.2191			1.2191	
		Block 1 (0-50 kWh)		R/kWh	new 0.72			new 0.72	
		Block 2 (51-350 kWh)		R/kWh	new 0.90			new 0.90	
		Block 3 (351-600 kWh)		R/kWh	new 1.15			new 1.15	
		Block 4 (>600 kWh)		R/kWh	new 1.29			new 1.29	
	(c)	Conventional							
		Residential		R/kWh	1.1121			1.1121	
		Block 1 (0-50 kWh)		R/kWh	new 0.74			new 0.74	
		Block 2 (51-350 kWh)		R/kWh	new 0.92			new 0.92	
		Block 3 (351-600 kWh)		R/kWh	new 1.17			new 1.17	

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SERVICE / FACILITY	UNIT	MUSINA			NANCEFIELD				
		Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %	Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %		
	Block 4 (>600 kWh)	R/kWh	new	1.31		new	1.31		
(d)	Basic Charge	stand		48.42	53.26	10.0%	48.42	53.26	10.0%
(e)	Basic Charge on Vacant Stands Excluding De Beers Stands in Nancefield Ext 2 and Erven that cannot be build on in Musina	Stand		78.67	86.54	10.0%	78.67	86.54	10.0%
(c)	Basic Charge on Vacant Stands Excluding De Beers Stands in Nancefield Ext 2 and Erven that cannot be build on in Musina	Stand		342.29	376.52	10.0%	342.29	376.52	10.0%
2.3	Time of Use (All users above 80A supply)								
	High Demand Season: Peak	c/kWh	new	281		new	281		
	High Demand Season: Standard	c/kWh	new	95		new	95		
	High Demand Season: Off-peak	c/kWh	new	51		new	51		
	Low Demand Season: Peak	c/kWh	new	102		new	102		
	Low Demand Season: Standard	c/kWh	new	70		new	70		
	Low Demand Season: Off-peak	c/kWh	new	44		new	44		
	Maximum Demand Charge	R/kVA/month	new	54.42		new	54.42		
	Fixed Charge	R/month	new	1550.00		new	1550.00		
2.4	Commercial/Small Business								
	Energy Charge	1+	R/kWh	new	1.19		new	1.19	
(a)	Basic charge	Stand		105.80	116.38	10.0%	105.80	116.38	10.0%
(b)	Basic Charge on Vacant Stands	Stand		208.21	229.03	10.0%	208.21	229.03	10.0%
2.5	Temporary Connections	1 +	kWh	0.3604	0.3802	5.5%	0.3604	0.3802	5.5%
2.6	Re-Connection Fee		Normal	562.88	593.84	5.5%	562.88	593.84	5.5%
			Urgent	676.97	714.20	5.5%	676.97	714.20	5.5%
			After hours	1011.2	1066.86	5.5%	1011.2	1066.86	5.5%
2.7	Cutt off Admin Fee			337.08	355.62	5.5%	337.08	355.62	5.5%
2.8	Validator Cutt - off			112.36	118.54	5.5%	112.36	118.54	5.5%
2.9	Free Issue for Organisations Registered for Child Welfare, Elderly Care and /or Care of Disabled	Month		1,000 kWh	1,000 kWh		1,000 kWh	1,000 kWh	
2.10	Installation Test Meter	Installation		436.12	460.11	5.5%	436.12	460.11	5.5%
2.11	Replacement Padlocks	Padlock		424.00	447.32	5.5%	424.00	447.32	5.5%
2.12	Electricity Conventional Meter Installation New Single Fase	Connection			COST + 15%			COST + 15%	
2.13	Electricity Conventional Meter Installation New Three Fase	Connection			COST + 15%			COST + 15%	
2.14	Conlog Meter Installation Fee	Connection			COST + 15%			COST + 15%	
2.15	Bulk Supply (Additional)	kVA	new	1 000.00		new	1 000.00		
2.16	New Bulk Supply	kVA	new	1 000.00		new	1 000.00		
2.17	Extr Meter Readings	Reading		109.02	115.02	5.5%	109.02	115.02	5.5%
2.18	Wiring Inspection Fees	Inspection		1272.00	1341.96	5.5%	1272.00	1341.96	5.5%
2.19	Fee to Change from Conventional Meter to Conlog Meter	Connection		337.08	355.62	5.5%	337.08	355.62	5.5%
2.20	Conlog Connection Fee	Connection		16.85	17.78	5.5%	16.85	17.78	5.5%
2.21	Fine: Tampering with or Bridging Pre-Paid or Conventional Electricity Meter	Bridging		6741.60	7 112.39	5.5%	6741.60	7 112.39	5.5%
2.22	Moving of Conlog Meter	Meter		1696.00	1 789.28	5.5%	1696.00	1 789.28	5.5%
3	REFUSE								
(a)	Residential	Holder		81.02	85.48	5.5%	81.02	85.48	5.5%
	Indigent	Holder		61.18	64.54	5.5%	61.18	64.54	5.5%
(b)	Industrial - Normal (Household)	Holder		81.02	350.00	332.0%	81.02	350.00	332.0%
	Industrial	Load		347.2	366.30	5.5%	347.2	366.30	5.5%
(c)	Business	Holder		105.31	350.00	232.35%	105.31	350.00	232.35%

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		Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %	Current Tariff 2012/2013 R c	Proposed Tariff 2013/2014 R c	Increase %		
	Bulk Refuse Container	Container	new	3500.00			new	3500.00	
(d)	Government	Holder		81.02	85.48	5.5%	81.02	85.48	5.5%
(e)	Beit Bridge	Holder		303.37	320.06	5.5%			
(g)	Garden Refuse Removal	Load		347.25	366.35	5.5%	347.25	366.35	5.5%
(h)	Building Rubble	Load		682.84	720.40	5.5%	682.84	720.40	5.5%
(l)	Dumping Site	m ³		39.33	41.49	5.5%	39.33	41.49	5.5%
(j)	Basic Charge (vacant)			22.34	23.57	5.5%	22.34	23.57	5.5%
4	INTEREST								
(a)	Debtors in Arrears	Year		PRIME +1					
5	HIRE - EQUIPMENT								
(a)	Compressor	Hour		225.58	237.99	5.5%	225.58	237.99	5.5%
(b)	Compactor	Hour		497.01	524.35	5.5%	497.01	524.35	5.5%
(c)	Concrete Mixer	Day		322.66	340.41	5.5%	322.66	340.41	5.5%
(d)	Sewerage Pump	Hour		322.66	340.41	5.5%	322.66	340.41	5.5%
6	HIRE - Trucks and Extention Ladder Vehicle								
	Cost per Km	Km		25.01	26.39	5.5%	25.01	26.39	5.5%
	Cost per Hour	Hour		561.80	592.70	5.5%	561.80	592.70	5.5%
7	Agricultural Hall								
(a)	Deposit (VAT Not Applicable)	Day		1127.10	1500.00	33.085%			
(b)	Rental Hall	Day		731.41	1000.00	36.722%			
(c)	Rental Lapa	Day		602.93	636.09	5.5%			
(d)	Rental Bar	Day		603.99	637.21	5.5%			
(e)	Rental Cold Storage Room	Day		237.97	251.06	5.5%			
8	Agricultural Hall - Chairs and Tables								
(a)	Deposit (VAT Not Applicable)	Application		1127.10	1500.00	33.085%			
(b)	Rental of Chairs	Each / Day		14.49	15.29	5.5%			
(c)	Rental of Tables	Each / Day		50.01	52.76	5.5%			
9	Stables	Horse / Night		40.30	42.52	5.5%			
10	Show Grounds								
(a)	Deposit (VAT Not Applicable)	Day		1127.10	1500.00	33.085%			
(b)	Rental	Day		731.41	1000.00	36.722%			
	Music Festivals								
(a)	Deposit (VAT Not Applicable)	Day		5300.00	5591.50	5.5%			
(b)	Rental	Day		2120.00	3000.01	41.51%			
11	41.5								
(a)	Deposit (VAT Not Applicable)	Day					1127.10	1500.00	33.085%
(b)	Rental	Day					731.41	1000.00	36.722%
(c)	Partnership Percentage Income						22.26	23.48	5.5%
12	Stadium								
(a)	Deposit (VAT Not Applicable)	Day					1127.10	1500.00	33.085%
(b)	Rental	Day					731.41	1000.00	36.722%
(c)	Partnership Percentage Income						25.02	26.40	5.5%
13	Hawkerstalls								
(a)	Application Fee	Stall		210.54	222.12	5.5%	210.54	222.12	5.5%
(b)	Kiosk	Stall / Month		42.18	44.50	5.5%	42.17	44.49	5.5%
(c)	Small Stand	Stall / Month		21.16	22.32	5.5%	21.16	22.32	5.5%
(d)	Large Stand	Stall / Month		31.67	33.41	5.5%	31.67	33.41	5.5%

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		(e) Small Stand - Old Nancefield Stalls	Stall / Month				34.80	36.71	5.5%
(f) Large Stand - Old Nancefield Stalls	Stall / Month				69.47	73.29	5.5%		
14 Posters (Period of 21 Days)									
(a) Deposit (VAT Not Applicable)	Application	105.27	111.06	5.5%	105.27	111.06	5.5%		
(b) Fee	Poster	6.38	6.73	5.5%	6.38	6.73	5.5%		
(c) contemplated in Sec 79(16)(a) of the Ordinance	Poster	4.16	4.39	5.5%	4.16	4.39	5.5%		
(d) Encroachment Fee on Municipal Property		296.92	313.25	5.5%	296.92	313.25	5.5%		
15 Banners (Period of 21 Days)									
(a) Banner		652.39	688.27	5.5%	652.42	688.30	5.5%		
(b) contemplated in Sec 79(16)(a) of the Ordinance	Banner	28.33	29.89	5.5%	28.33	29.89	5.5%		
(c) Advertising Boards, Signs and Hoarding	Application	66.63	70.29	5.5%	66.63	70.29	5.5%		
16 Consumer Deposit - New (VAT Not Applicable)									
(a) Residential	Electricity	Account	487.57	514.39	5.5%	487.57	514.39	5.5%	
	Indigent	Electricity	Account	204.71	215.97	5.5%	204.71	215.97	5.5%
		Refuse	Account	243.84	257.25	5.5%	243.84	257.25	5.5%
	Indigent	Refuse	Account	81.02	85.48	5.5%	81.02	85.48	5.5%
(b) Business	Electricity	Account	629.15	663.75	5.5%	629.15	663.75	5.5%	
		Refuse	Account	314.58	331.88	5.5%	314.58	331.88	5.5%
(c) Industrial	Electricity	Account	629.15	663.75	5.5%	629.15	663.75	5.5%	
		Refuse	Account	314.58	331.88	5.5%	314.58	331.88	5.5%
(d) Flat	Electricity	Account	267.37	282.08	5.5%				
		Refuse	Account	133.70	141.05	5.5%			
	Other Services	Account	THREE MONTH AVERAGE						
Deposit to be recalculated once per year to 3 month average									
17 Conlog Meter Installation Fee									
(a) Nancefield Dorp, Ext 5, 6, 7	Connection		COST + 15%						
(b) Nancefield Extention 1,2	Connection		COST + 15%						
(c) Nancefield Extention 4 + Town	Connection		COST + 15%						
(d) Nancefield Extention 8	Connection		COST + 15%						
(e) Change Normal to Conlog Electricity	Connection		COST + 15%						
(f) 3 Phase for all	Connection		COST + 15%						
18 GENERAL									
(a) Administration Fee Information			11.87	12.52	5.5%	11.87	12.52	5.5%	
(b) Search Fees	Hour		134.83	142.25	5.5%	134.83	142.25	5.5%	
(c) Copies	A4 Fol		2.13	2.25	5.5%	2.13	2.25	5.5%	
(d) Fax	Page		26.20	27.64	5.5%	26.20	27.64	5.5%	
(e) Information	Per A4 Page		29.21	30.82	5.5%	29.21	30.82	5.5%	
(f) RD Cheques	Cheque		Bank Charges + R100.00 Admin Fee						
(g) Change of Tenants or Ownership Within Mun Boundaries			134.83	142.25	5.5%	134.83	142.25	5.5%	
(h) Deposit (Refundable on Signing of Contract)			104.27	110.00	5.5%	104.27	5.50	6.0%	
(i) Advertising Costs - In Terms of Section 79(18) - Local Government ordinance									
19 Access to Information - fees for Public Bodies									
(a) Copies	A4 Fol		72.08	76.04	5.5%	72.08	76.04	5.5%	
(b) Printed copy	A4 Fol		0.48	0.51	5.5%	0.48	0.51	5.5%	
(c) Compact disc	ea		61.80	65.20	5.5%	61.80	65.20	5.5%	
(d) Transcription of audio record	A4 Fol		280.90	296.35	5.5%	280.90	296.35	5.5%	
(e) Copy of audio record	A4 Fol		280.90	296.35	5.5%	280.90	296.35	5.5%	

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		(e) Replacement of Lost Card	Each	16.85	17.78	5.5%	16.85
(f) Lost Book	Each	Replacement Value of Book + 30% of Replacement Value					
(g) Penalty - First Week Per Book	Book	5.62	5.93	5.5%	5.62	5.93	5.5%
Second Week Per Book	Book	8.99	9.48	5.5%	8.99	9.48	5.5%
From Fourth Week Per Book	Book	13.48	14.22	5.5%	13.48	14.22	5.5%
(h) Photocopies	A4 Folio	0.75	0.79	5.5%	0.75	0.79	5.5%
26	All Other Charges and Tariffs	Cost + 15 % as Determined by Head of Department					

NOTE: All prices and tariffs are quoted excluding VAT except if stated otherwise