

SCHEDULE 8 - PROPOSED RATES AND TARIFFS - 2015 / 2016 - Effective date 01 July 2015

SCHEDULE 8- PROPOSED RATES TARIFFS- 2015/2016- EFFECTIVE DATE 01 JULY 2015

SERVICE / FACILITY	UNIT	MUSINA			NANCEFIELD		
		Current Tariff 2014/2015 R c	Proposed Tariff 2015/2016 R c	Increase %	Current Tariff 2014/2015 R c	Proposed Tariff 2015/2016 R c	Increase %
		1 RATES					
{a} Residential properties	Stand	0.003368	0.003580	6.3%	0.003368	0.003580	6.3%
{b} Residential Contravening	Stand	0.003648	0.003878	6.3%	0.003648	0.003878	6.3%
{c} Residential Vacant	Stand	0.003368	0.003580	6.3%	0.003368	0.003580	6.3%
{d} Residential - value 75000 and less	Stand	0.000000	0.000000	6.3%	0.000000	0.000000	6.3%
{e} Residential Sectional Title	Stand	0.003368	0.003580	6.3%	0.003368	0.003580	6.3%
{f} De beers Annual	Stand	0.003368	0.003580	6.3%	0.003368	0.003580	6.3%
{g} Industrial Properties	Stand	0.003648	0.003878	6.3%	0.003648	0.003878	6.3%
{h} Business & Commercial Properties	Stand	0.003648	0.003878	6.3%	0.003648	0.003878	6.3%
{i} Farm Properties used for:							
* agricultural purpose & game farming	Farm	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
* other business & commercial purpose	Farm	0.002739	0.003676	34.2%	0.002739	0.002912	6.3%
* residential purpose	Farm	0.001369	0.001455	6.3%	0.001369	0.001455	6.3%
* Other purpose	Farm	0.003015	0.003205	6.3%	0.003015	0.003205	6.3%
{j} Farm Properties not used for any purpose	Farm	0.002713	0.002884	6.3%	0.002713	0.002884	6.3%
{k} State owned properties used for:							
* Agricultural	Stand	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
* Commercial	Stand	0.003458	0.003676	6.3%	0.003648	0.003878	6.3%
* Public Benefit	Stand	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
* Residential/Annual	Stand	0.001369	0.001455	6.3%	0.001369	0.001455	6.3%
* Schools	Stand	0.001369	0.001455	6.3%	0.001369	0.001455	6.3%
{l} Municipal properties - Exempted	Stand	0.000000	0.000000		0.000000	0.000000	6.3%
{m} Lodge	Stand	0.001369	0.003676	168.5%	0.001369	0.001455	6.3%
{n} Public benefit	Stand	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
{o} Public Service Infrastructure e.g SANRAL, Eskom 70% of value	Stand	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
{p} Private Schools	Stand	0.000842	0.000895	6.3%	0.000842	0.000895	6.3%
{q} Private Sport/Social Clubs	Stand	0.000842	0.000895	6.3%	0.000797	0.000847	6.3%
{r} Special	Stand	0.003648	0.003878	6.3%	0.003648	0.003878	6.3%
{s} Properties: acquired through Provision of Land assistance Act 126 of 1993, or Restitution of Land Rights Act 22 of 1994 which is subject to the communal Property Associations Act 28 of 1996	Stand						
{t} Properties owned by Public Benefit Organisations used for benefit of listed in the 9th schedule to income tax act 70% of value	Stand						
{u} Properties used for multiple purpose Sec 9 prop rates act	Stand	0.012744	0.013547	6.3%	0.012744	0.013547	6.3%
{v} Blocks of Flats	Stand	0.012059	0.012819	6.3%	0.012059	0.012819	6.3%

Residential stands with a market value less than R75 001.00 are exempted from rates.

2		ELECTRICITY								
2.1	(a)	Residential (Indigent)	1 - 55	FREE						
	(b)	Dosmetic Pre-paid								
		Block 1 (0-50 kWh)		R/kWh	0.76	0.79	4.00%	0.76	0.79	4.00%
		Block 2 (51-350 kWh)		R/kWh	0.96	1.00	4.33%	0.96	1.00	4.33%
		Block 3 (351-600 kWh)		R/kWh	1.23	1.40	13.82%	1.23	1.40	13.82%
		Block 4 (>600 kWh)		R/kWh	1.39	1.61	15.83%	1.39	1.61	15.83%
		Pre-paid Business								
				R/kWh	new	1.74				
	(c)	Conventional								
		Residential								
		Block 1 (0-50 kWh)		R/kWh	0.78	0.79	1.19%	0.78	0.79	1.19%
		Block 2 (51-350 kWh)		R/kWh	0.98	1.00	2.09%	0.98	1.00	2.09%
		Block 3 (351-600 kWh)		R/kWh	1.26	1.41	11.90%	1.26	1.41	11.90%
		Block 4 (>600 kWh)		R/kWh	1.41	1.62	14.69%	1.41	1.62	14.69%
	(d)	Basic Charge		stand	57.20	60.80	6.3%	57.20	60.80	6.3%
	(e)	Basic Charge on Vacant Stands Excluding Erven that cannot be build on in Musina		Stand	92.94	98.80	6.3%	92.94	98.80	6.3%
	(f)	Basic Charge on Vacant Stands Excluding Erven that cannot be build on in Musina		Stand	404.34	429.81	6.3%	404.34	429.81	6.3%
2.3	(g)	Time of Use (All users above 80A supply)								
		High Demand Season: Peak		c/kWh	302	339	12.20%	302	339	12.20%
		High Demand Season: Standard		c/kWh	102	114	12.20%	102	114	12.20%
		High Demand Season: Off-peak		c/kWh	55	62	12.20%	55	62	12.20%
		Low Demand Season: Peak		c/kWh	110	123	12.20%	110	123	12.20%
		Low Demand Season: Standard		c/kWh	75	84	12.20%	75	84	12.20%
		Low Demand Season: Off-peak		c/kWh	47	53	12.20%	47	53	12.20%
		Maximum Demand Charge		R/kVA/month	58.00	65	12.20%	58	65	12.20%
		Fixed Charge		R/month	1665.00	1 868.13	12.20%	1665	1 868.13	12.20%
2.4	(h)	Commercial/Small Business								
		Energy Charge	1+	R/kWh	1.28	1.44	12.20%	1.28	1.44	12.20%
		Basic charge		Stand	124.98	132.85	6.3%	124.98	132.85	6.3%
		Basic Charge on Vacant Stands		Stand	245.96	261.46	6.3%	245.96	261.46	6.3%
2.5	(i)	Temporary Connections	1 +	kWh	0.4083	0.4581	12.20%	0.4083	0.4581	12.20%
2.6	(j)	Re-Connection Fee		Normal	631.85	671.66	6.3%	631.85	671.66	6.3%
				Urgent	759.91	807.78	6.3%	759.91	807.78	6.3%
				After hours	1135.1	1206.65	6.3%	1135.1	1206.65	6.3%
2.7	(k)	Cutt off Admin Fee			378.38	402.22	6.3%	378.38	402.22	6.3%
2.8	(l)	Validator Cutt - off			126.13	134.08	6.3%	126.13	134.08	6.3%
2.9	(m)	Free Issue for Organisations Registered for Child Welfare, Elderly Care and /or Care of Disabled		Month	1,000 kWh	1,000 kWh		1,000 kWh	1,000 kWh	
2.10	(n)	Installation Test Meter		Installation	489.56	520.40	6.3%	489.56	520.40	6.3%
2.11	(o)	Replacement Padlocks		Padlock	475.95	505.93	6.3%	475.95	505.93	6.3%
2.12	(p)	Electricity Conventional Meter Installation New Single Fase		Connection			COST + 15%			COST + 15%
2.13	(q)	Electricity Conventional Meter Installation New Three Fase		Connection			COST + 15%			COST + 15%
2.14	(r)	Conlog Meter Installation Fee		Connection			COST + 15%			COST + 15%
2.15	(s)	Bulk Supply (Additional)		kVA	new	1 000.00		new	1 000.00	
2.16	(t)	New Bulk Supply		kVA	new	1 000.00		new	1 000.00	
2.17	(u)	Extr Meter Readings		Reading	122.38	130.09	6.3%	122.38	130.09	6.3%
2.18	(v)	Wiring Inspection Fees		Inspection	1427.85	1517.80	6.3%	1427.85	1517.80	6.3%
2.19	(w)	Fee to Change from Conventional Meter to Conlog Meter		Connection	378.38	402.22	6.3%	378.38	402.22	6.3%
2.20	(x)	Conlog Connection Fee		Connection	18.92	20.11	6.3%	18.92	20.11	6.3%
2.21	(y)	Fine: Tampering with or Bridging Pre-Paid or Conventional Electricity Meter		Bridging	7567.58	8 044.34	6.3%	7567.58	8 044.34	6.3%
2.22	(z)	Moving of Conlog Meter		Meter	1903.79	2 023.73	6.3%	1903.79	2 023.73	6.3%

3	REFUSE									
	(a)	Residential		Holder	90.95	96.68	6.3%	90.95	96.68	6.3%
		Indigent		Holder	68.67	73.00	6.3%	68.67	73.00	6.3%
	(b)	Industrial - Normal (Household)		Holder	372.05	395.49	6.3%	372.40	395.86	6.3%
		Industrial		Load	389.74	414.29	6.3%	389.74	414.29	6.3%
	(c)	Business		Holder	372.40	395.86	6.3%	372.40	395.86	6.3%
		Bulk Refuse		Container	3 724.00	3 958.61	6.3%	3 724.00	3 958.61	6.3%
		Collection On Request (skip)			931.00	989.65	6.3%	931.00	989.65	6.3%
		Penalty - Burned Skip			5 320.00	5 655.16	6.3%	5 320.00	5 655.16	6.3%
	(d)	Government		Holder	90.95	96.68	6.3%	86.21	91.64	6.3%
	(e)	Beit Bridge		Holder	340.54	361.99	6.3%			
	(f)	Garden Refuse Removal		Load	389.80	414.36	6.3%	389.80	414.36	6.3%
	(g)	Building Rubble		Load	766.51	814.80	6.3%	766.51	814.80	6.3%
	(h)	Dumping Site		m ³	44.15	46.93	6.3%	44.15	46.93	6.3%
	(i)	Basic Charge (vacant)			25.08	26.66	6.3%	25.08	26.66	6.3%
	(j)	Debushing		Per Site	new	2 000.00	new		2 000.00	
	(k)	Cutting Unwanted trees			new	650.00	new		650.00	
4	INTEREST									
	(a)	Debtors in Arrears		Year	PRIME +1					
5	HIRE - EQUIPMENT									
	(a)	Compressor		Hour	253.22	269.17	6.3%	253.22	269.17	6.3%
	(b)	Tractor Loader Backhoe or TLB(Wet Rate)		Hour	new	413.42		new	413.42	
	(c)	Compactor		Hour	557.91	593.06	6.3%	557.91	593.06	6.3%
	(d)	Motor Grader, 140k (Wet Rate)		Hour	new	1330.00		new	1330.00	
	(e)	Concrete Mixer		Day	362.20	385.02	6.3%	362.20	385.02	6.3%
6	HIRE - Trucks and Extention Ladder Vehicle									
		Cost per Km		Km	28.08	29.85	6.3%	28.08	29.85	6.3%
		Cost per Hour		Hour	630.63	670.36	6.3%	630.63	670.36	6.3%
7	Agricultural Hall									
	(a)	Deposit (VAT Not Applicable)		Day	1596.00	1696.55	6.3%			
	(b)	Rental Purpose								
		Wedding/party		Day	New	3000.00				
		Church Service/NGO		Day	new	1200.00				
		Funeral		Day	new	1200.00				
	(c)	Rental Lapa		Day	676.80	719.44	6.3%			
	(d)	Rental Bar		Day	678.00	1500.01	121.24%			
	(e)	Rental Cold Storage Room		Day	267.22	650.01	143.25%			
8	Rental Nancefield Hall									
	(a)	Deposit (VAT Not Applicable)		Application	1596.00		6.3%			
	(b)	Rental Purpose								
		Wedding/party		Day	New	2000.00				
		Church Service/NGO		Day	New	800.00				
		Funeral		Day	new	500.00				
		Meeting		Day	New	500.00				
	(c)	Rental of Chairs		Each / Day	3.00	3.19	6.3%			
	(d)	Rental of Tables		Each / Day	20.00	21.26	6.3%			
9	Stables		Horse / Night		45.24	70.00	54.73%			
10	Show Grounds									
	(a)	Deposit (VAT Not Applicable)		Day	1596.00	1 696.55	6.3%			
	(b)	Rental Purpose								
		Cultural Activities		Day	New	800.00				
	(c)	Music Festival								
		Deposit (VAT Not Applicable)		Day	5949.36	6324.17	6.3%			
				Day	3192.65		56.61%			

11	Stadium									
(a)	Cultural Activities									
	Deposit (VAT Not Applicable)		Day				1596.00	1 696.55	6.3%	
	Rental		Day			New		500.00		
(b)	Music Festival									
	Deposit					New		3000.00		
	Rental		Day			New		5000.00		
(c)	Soccer									
	Soccer Tournament		Day			New		1000.00		
	Practise Match					New		200.00		
(d)	Use of Tennis Court									
	Tennis Tournament							500.00		
	Practise Match							150.00		
(c)	Partnership Percentage Income						24.98	26.55	6.3%	
12	Hawkerstalls									
(a)	Application Fee		Stall	236.34	251.23	6.3%	236.34	251.23	6.3%	
(b)	Kiosk		Stall / Month	50.70	53.89	6.3%	50.70	53.89	6.3%	
(c)	Small Stand		Stall / Month	50.70	53.89	6.3%	50.70	53.89	6.3%	
(d)	Large Stand		Stall / Month	53.89	57.29	6.3%	53.89	57.29	6.3%	
(e)	Small Stand - Old Nancefield Stalls		Stall / Month				39.06	41.52	6.3%	
(f)	Large Stand - Old Nancefield Stalls		Stall / Month				77.98	82.89	6.3%	
(g)	Hawkers Permit		Stall/ Month	50.70	53.89	6.3%				
(h)	Spaza Shop Permit		Stall / Month	50.70	53.89	6.3%				
13	Banners (Period of 21 Days)									
(a)	Banner			732.32	778.46	6.3%	732.32	778.46	6.3%	
(b)	contemplated in Sec 79(16)(a) of the Ordinance		Banner	31.80	33.80	6.3%	31.80	33.80	6.3%	
(c)	Advertising Boards, Signs and Hoarding		Application	74.79	79.50	6.3%	74.79	79.50	6.3%	
14	Consumer Deposit - New (VAT Not Applicable)									
(a)	Residential	Electricity	Account	547.31	581.79	6.3%	547.31	581.79	6.3%	
	Indigent	Electricity	Account	229.79	244.27	6.3%	229.79	244.27	6.3%	
		Refuse	Account	273.71	290.95	6.3%	273.71	290.95	6.3%	
	Indigent	Refuse	Account	90.95	96.68	6.3%	90.95	96.68	6.3%	
(b)	Business	Electricity	Account	706.23	750.72	6.3%	706.23	750.72	6.3%	
		Refuse	Account	353.12	375.37	6.3%	706.23	750.72	6.3%	
(c)	Industrial	Electricity	Account	706.23	750.72	6.3%	706.23	750.72	6.3%	
		Refuse	Account	353.12	375.37	6.3%	353.12	375.37	6.3%	
(d)	Flat	Electricity	Account	300.13	319.04	6.3%				
		Refuse	Account	150.08	159.54	6.3%				
		Other Option	Account	THREE MONTH AVERAGE						
	Deposit to be recalculated once per year to 3 month average									
15	Conlog Meter Installation Fee									
(a)	Nancefield Dorp, Ext 5, 6, 7		Connection	COST + 15%						
(b)	Nancefield Extension 1,2		Connection	COST + 15%						
(c)	Nancefield Extension 4 + Town		Connection	COST + 15%						
(d)	Nancefield Extension 8		Connection	COST + 15%						
(e)	Change Normal to Conlog Electricity		Connection	COST + 15%						
(f)	3 Phase for all		Connection	COST + 15%						
16	GENERAL									
(a)	Administration Fee Information			13.32	14.16	6.3%	13.32	14.16	6.3%	
(b)	Search Fees			Hour	151.35	160.89	6.3%	151.35	160.89	6.3%
(c)	Copies			A4 Fol	2.39	2.54	6.3%	2.39	2.54	6.3%
(d)	Fax			Page	29.41	31.26	6.3%	29.41	31.26	6.3%
(e)	Information			Per A4 Page	32.79	34.86	6.3%	32.79	34.86	6.3%
(f)	RD Cheques			Cheque	Bank Charges + R100.00 Admin Fee					
(g)	Change of Tenants or Ownership Within Mun Boundaries				151.35	160.89	6.3%	151.35	160.89	6.3%
(h)	Deposit (Refundable on Signing of Contract)				117.04	124.41	6.3%	117.04	124.41	6.3%
(i)	Advertising Costs - In Terms of Section 79(18) - Local Government ordinance									

17 Access to Information - fees for Public Bodies									
(a)	Copies		A4 Fol	80.91	86.01	6.3%	80.91	86.01	6.3%
(b)	Printed copy		A4 Fol	0.54	0.57	6.3%	0.54	0.57	6.3%
(c)	Compact disc		ea	69.37	73.74	6.3%	73.19	77.80	6.3%
(d)	Transcription of audio record		A4 Fol	315.32	335.19	6.3%	315.32	335.19	6.3%
(e)	Copy of audio record		A4 Fol	315.32	335.19	6.3%	315.32	335.19	6.3%
(f)	Requester fee (Basic Charge)			94.59	100.55	6.3%	94.59	100.55	6.3%
(g)	Search Fees		Hour	37.84	40.22	6.3%	37.84	40.22	6.3%
18 Town Planning									
(a)	Rezoning (VAT Included)		Application	3585.68	3811.58	6.3%	3585.68	3811.58	6.3%
(b)	Zoning Certificate		Application	60.06	63.84	6.3%	60.06	63.84	6.3%
(c)	Map print A4			5.32	5.66	6.3%	5.32	5.66	6.3%
	Map print A3		New		30.00				
	Map print A2		New		80.00				
	Map Print A1		New		150.00				
	Map print A0		New		200.00				
(d)	Map Booklet		Application	53.20		6.3%	53.20	56.55	6.3%
(e)	Formal Authority		Application	351.12	373.24	6.3%	351.12	373.24	6.3%
(f)	Consent Use (special)		Application	1919.39	2040.31	6.3%	1919.39	2040.31	6.3%
	Written Consent		New		1500.00				
(g)	Subdivision (VAT Included)		Application	953.39	1013.45	6.3%	953.39	1013.45	6.3%
	Subdivision (VAT Included) for addition of 6-10 erven		New		2500.00				
(h)	Consolidations (VAT Included)		Application	953.39	1013.45	6.3%	953.39	1013.45	6.3%
(i)	Township Establishment		Application	11 699.00	12436.04	6.3%	11 699.00	12436.04	6.3%
	Phasing or Division of the Township		Application	New	2500.00				
	Amendment of the General Plan		Application	New	2000.00				
(j)	Approval of Building Plans - Calculation of Cost		10m2	37.00	39.33	6.3%	37.00	39.33	6.3%
	Perimeter Wall Plan Approval		New		600.00				
(k)	Building Line Relaxation		Application	372.36	395.82	6.3%	372.36	395.82	6.3%
(l)	Occupational certificate Inspection			372.36	395.82	6.3%	372.36	395.82	6.3%
(j)	Advertisement Board		Application	319.20	339.31	6.3%	319.20	339.31	6.3%
(k)	Rental		0-3m2	319.20	339.31	6.3%	319.20	339.31	6.3%
(l)	Additional m2			127.68	135.72	6.3%	127.68	135.72	6.3%
Posters (Period of 21 Days)									
(a)	Deposit (VAT Not Applicable)		Application	118.17	125.61	6.3%	118.17	125.61	6.3%
(b)	Fee		Poster	7.16	7.61	6.3%	7.16	7.61	6.3%
(c)	contemplated in Sec 79(16)(a) of the Ordinance		Poster	4.67	4.96	6.3%	4.67	4.96	6.3%
(d)	Encroachment Fee on Municipal Property			333.30	354.30	6.3%	333.30	354.30	6.3%

19 Grave Fees									
(a)	Residents - Adult Not Booked		Grave	568.38	604.19	6.3%	302.83	321.91	6.3%
	Residents - Adult Booked		Grave	1124.97	1195.84	6.3%	1 046.14	1112.05	6.3%
	Residents - Child Not Booked (Stillborn to 12 years)		Grave	251.82	267.68	6.3%	195.73	208.06	6.3%
	Residents - Child Booked (Stillborn to 12 years)			576.25	612.55	6.3%	576.25	612.55	6.3%
(b)	Non Residents - Adult		Grave	1124.97	1195.84	6.3%	1 046.14	1112.05	6.3%
	Non Residents - Child (Stillborn to 12 years)		Grave	576.25	612.55	6.3%	576.25	612.55	6.3%
(c)	Discount if Grave is Dug by Family		Grave	78.97	83.95	6.3%	78.97	83.95	6.3%
(d)	Erection of Gravestones		Each	399.47	424.64	6.3%	399.47	424.64	6.3%
(e)	Special cases - adults / children as by Council Resolution			-	0.00		-	0.00	
20 CLEARANCE									
(a)	Clearance Certificate		Certificate	17.66	18.77	6.3%			
(b)	Clearance Schedule		Schedule	71.89	76.42	6.3%			
(c)	Valuation Certificate		Certificate	66.85	71.06	6.3%			
(d)	Registration on Database		Application	New	150.00				
(e)	Tender Documents								
	R200 000 - R1 000 000		New		500.00				
	R1 000 000 - R 2 000 000		New		750.00				
	R2 000 000 and above		New		1000.00				
21 Library Fees									
(a)	Family (Payable in 12 installments)		Per Registration	180.14	191.49	6.3%			
(b)	Single (Payable in 12 installments)		Per Registration	90.00	95.67	6.3%			
(c)	Special cases - adults / children as by Council Resolution								
(d)	Visitors to Musina - single or family - pro rata per month of the above for duration of stay								
(e)	Replacement of Lost Card		Each	18.92	20.11	6.3%			
(f)	Lost Book		Each	Replacement Value of Book + 30% of Replacement Value					
(g)	Penalty - First Week Per Book		Book	6.31	6.71	6.3%			
	Second Week Per Book		Book	10.09	10.73	6.3%			
	From Fourth Week Per Book		Book	15.13	16.08	6.3%			
(h)	Photocopies		A4 Folio	1.00	1.50	50.0%			
22 TRAFFIC									
(a)	Funeral Escort			New	250.00				
	Other Escort			New	400.00				
(b)	Hiring of Parking Bay	Per Bay	Day	New	50.00				
(c)	Impounded Vehicle on Public Road								
	Admin Fee			New	150.00				
	Light Vehicle		Day	New	20.00				
	Heavy Vehicle		Day	New	50.00				
(d)	Clamped Vehicle on Illegal Parking								
	Light Vehicle			New	250.00				
	Heavy Vehicle			New					
22	All Other Charges and Tariffs			Cost + 10 % as Determined by Head of Department					
NOTE: All prices and tariffs are quoted excluding VAT except if stated otherwise									