

DETAILED CAPITAL WORKS PLAN

The following is a breakdown of the 2016/17 Final Capital Budget per directorate or department.

Department	R'000	%
Electricity(MIG)	3 000	7.5
Roads(MIG)	17 556	43.8
Sports & Recreation(MIG)	6 608	16.5
Community Services(MIG)	912	2.3
Executive and Administration(Internal funding)	1 250	3.1
Technical Services(MIG)	10 738	26.8
Total	40 064	100

This is further illustrated in the pie chart below.

