

Name of Municipality or Municipal Entity					Musina Local Municipality									
Name of Accounting Officer/Delegated Officer					Matshivha Johnson									
Signature of Accounting Officer / Delegated Official														
Telephone Number and e-mail address					015 534 6100 / johnsonm@musina.gov.za									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount			Proc. Method	Source of Funding	Preparation BD/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date
						Total	Grant	Own revenue						
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
1	Nancefield Ext 8 & 9 concrete paved road & stormwater	TECHNICAL SERVICES	I(S&I)	T 1/2016	1	9 348 000	9 348 000	0	OT	MIG	May-16	Jun-16	Jul-16	Jun-17
2	Nancefield Ext 5 sports centre phase 2	TECHNICAL SERVICES	I(S&I)	T 2/2016	1	6 608 320	6 608 320	0	OT	MIG	May-16	Jun-16	Jul-16	Jun-17
3	Musina Community Walk-in Centre	TECHNICAL SERVICES	I(S&I)	T 3/2016	1	9 120 000	9 120 000	0	OT	MIG	May-16	Jun-16	Jul-16	Jun-17
4	Tshipise/Matatane tar road	TECHNICAL SERVICES	I(S&I)	T 7/2016	1	8 208 000	8 208 000	0	OT	MIG	Jun-16	Jul-16	Aug-16	Jun-17
	Infrastructure Sub-Total					33 284 320	33 284 320	0						
	GOODS													
1	Mayoral vehicle	MUNICIPAL MANAGER	G		1	1 250 000	0	1 250 000	OT	OWN REVENUE	Sep-16	Oct-16	Nov-16	
	Goods Sub-Total					1 250 000	0	1 250 000						
	CONSULTANT'S SERVICES AND TRAINING													
1	Unbundling of Infrastructure assets	ASSET MANAGEMENT	S		1	300 000	300 000	0	OT	MSIG	May-17	May-17	Jun-17	Jun-17
	Consultant Sub-Total					300 000	300 000	0						
	TOTAL					34 834 320	33 584 320	1 250 000						

Legends:
I(I&S) Infrastructure (Installation and Supply)

G Goods

S Services

Q Quotation

OT Open Tender

CT Closed Tender

BD/RP Bid documents/ Request for proposal