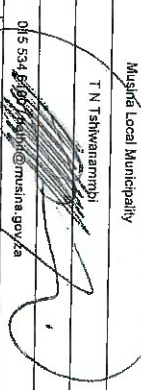


Name of Municipality or Municipal Entity															Mushina Local Municipality														
Name of Accounting Officer/Delegated Officer															T N Tshwanambi														
Signature of Accounting Officer / Delegated Official																													
Telephone Number and e-mail address															015 534 6000 tshwanambi@munishina.gov.za														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15															
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R) Budgeted Amount			Proc. Method	Source of Funding	Preparation BDRFP date	Expected Bid-Open, Date/Proposal Submission Date	Contract signed date	Contract completion date															
INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)																													
1	Construction of bridge from Ishungweni to Nkqale on the road that lead to Nkqalebhalo		(R&S)		1	9 000 000.00	9 000 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Oct-21															
2	Construction of Nancefield phase 6 and 12 paved roads		(R&S)		1	8 300 000.00	8 300 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Jun-21															
3	Nancefield central streets (Nelson Mandela street to Nkqale street)		(R&S)		1	8 650 000.00	8 650 000.00	0	OT	MIG	Awarded	N/A	Dec-20	Jun-21															
4	Development of Nancefield grave yard		(R&S)		1	2 074 100.00	2 074 100.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22															
5	Construction of Tinkhundini Community Hall		(R&S)		1	1 500 000.00	1 500 000.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22															
6	Rehabilitation of Leisy Manyetha Stadium		(R&S)		1	6 500 000.00	6 500 000.00	0	OT	MIG	Jun-21	Aug-21	Oct-21	Jun-22															
7	Proc Admin		(R&S)		1	1 553 800.00	1 553 800.00	0	OT	MIG	N/A	N/A	N/A	N/A															
8	Parameter Fence		(R&S)		1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22															

9	Construction of Speed Humps		(K\$)	1	65 000	0	65 000	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
	Infrastructure Sub-Total				38 642 900	37 877 900	1 065 000						
	GOODS												
1	Cherry Picker Truck	G		1	1 398 077	0	1 398 077	OT	OWN REVENUE	May-21	Jul-21	Nov-21	Nov-21
2	Procurement of LDV 4X4	G		1	\$41 390	0	\$41 390	OT	OWN REVENUE	May-21	Jul-21	Aug-21	Aug-21
3	Purchase of computer hardware	G		1	704 000	0	704 000.00	OT	OWN REVENUE	May-21	Jul-21	Aug-21	Jun-22
4	Scarfolding and safety harness	G		1	30 000	0	30 000	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
5	Chainsaw and Spiking gun	G		1	130 000	0	130 000.00	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
6	Step Ladder	G		4	70 000	0	70 000.00	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
7	Traffic Signs	G		1	100 000	0	100 000	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
8	Concrete Mixer	G		1	35 000	0	35 000	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
9	Jackhammer	G		1	250 000	0	250 000	Q	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
11	Purchase of Jojo Tank	G		4	340 000	0	340 000	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
	Goods Sub-Total				3 598 487	0	3 598 487						
	CONSULTANT'S SERVICES AND TRAINING												
1	SCADA System	S		1	114 000.00	0	114 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
2	Measuring System	S		1	120 000.00	0	120 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
3	Feeder Upgrade	S		1	226 610.00	0	226 610.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
4	Allocations	S		1	150 000.00	0	150 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
5	Electricity Plan	S		1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
6	Road Design Rhino Ridge	S		1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Mar-22	Apr-22	May-22	Jun-22
7	Help Desk	S		1	560 000.00	0	560 000.00	OT	OWN REVENUE	May-21	Jul-21	Aug-21	Aug-21
	Consultant Sub-Total				3 170 610	0	3 170 610						
	TOTAL				45 811 977	37 877 900	7 534 077						