

## BUDGET PROCESS

PLANNING ACTIVITY	TIME SCHEDULE
Approval of Budget time schedule	26 August 2022
Income Budget Submission	28/29 September 2022
Departmental Budget Submission (Budget and business Plans)	18 October 2022
Departmental Budget meeting with Municipal manager	15 November 2022
Budget meeting	3 March 2023
Tabling of first draft Budget, SDBIP (Service delivery Budget implementation plan)	23 March 2023
Provincial Treasury session on draft budget	To be announce
Upload budget on municipal website and SMS distribution for budget reviews and public input at satellite offices and municipal offices.	3 April 2023 -28 April 2023
Provincial Treasury budget engagements	May 2023
Tabling Final Budget, SDBIP	19 May 2023
Budget speech and Approval of Budget and SDBIP	End June 2022

Submission of approved budget to National Treasury, Provincial Treasury and Other Stakeholders	On or Before 14 <sup>th</sup> June 2023
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