



Extract from the Minutes of Ordinary Council Meeting held on
Wednesday 30 March 2022

9.2.03.2022	<p><u>REPORT ON DRAFT BUDGET FOR 2022/2023 FINANCIAL YEAR, FILE NO: (2/7)</u></p> <p><u>COUNCIL RESOLVED</u></p> <p>1. THAT the Tabled Draft budget of the municipality for the financial year 2022/2023 and indicative budget for the two projected outer years 2023/2024 and 2024/2025 is tabled set out in the following schedule:-</p> <p>1.1 Schedule A Summary of Budget Income and expenditure.</p> <p>2. THAT the municipal property rates and taxes reflected in the Draft Tariff List is considered as a draft for the budget year 2022/2023.</p> <p>3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2022/2023.</p> <p>4. THAT it is noted that the following Draft Budget Related Policies be reviewed: -</p> <p>(a) Asset Management Policy (b) Budget Policy (c) Cash Management Policy (d) Investment Policy (e) Credit Control Policy (f) Indigent Policy (g) Overtime Policy (h) Supply Chain Management Policy (i) Risk Management Policy (j) Tariff Policy (k) Property Rates Policy (l) Subsistence and Travel Policy (m) Virement Policy</p> <p>5. THAT the Draft budget and Procurement Plan of 2022/23 Financial year is taken for public participation.</p>
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Certified a true extract of the original

W.G. MUNZHELELE
WG MUNZHELELE
COMMITTEE OFFICER

