



**Extract from the Minutes of Ordinary Council Meeting held on  
Wednesday 30 March 2022**

9.2.03.2022	<p><b><u>REPORT ON DRAFT BUDGET FOR 2022/2023 FINANCIAL YEAR, FILE NO: (2/7)</u></b></p> <p><b><u>COUNCIL RESOLVED</u></b></p> <p>1. THAT the Tabled Draft budget of the municipality for the financial year 2022/2023 and indicative budget for the two projected outer years 2023/2024 and 2024/2025 is tabled set out in the following schedule:-</p> <p>1.1 Schedule A Summary of Budget Income and expenditure.</p> <p>2. THAT the municipal property rates and taxes reflected in the Draft Tariff List is considered as a draft for the budget year 2022/2023.</p> <p>3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2022/2023.</p> <p>4. THAT it is noted that the following Draft Budget Related Policies be reviewed: -</p> <ul style="list-style-type: none"><li>(a) Asset Management Policy</li><li>(b) Budget Policy</li><li>(c) Cash Management Policy</li><li>(d) Investment Policy</li><li>(e) Credit Control Policy</li><li>(f) Indigent Policy</li><li>(g) Overtime Policy</li><li>(h) Supply Chain Management Policy</li><li>(i) Risk Management Policy</li><li>(j) Tariff Policy</li><li>(k) Property Rates Policy</li><li>(l) Subsistence and Travel Policy</li><li>(m) Virement Policy</li></ul> <p>5. THAT the Draft budget and Procurement Plan of 2022/23 Financial year is taken for public participation.</p>
-------------	---

Certified a true extract of the original



**WG MUNZHELELE  
COMMITTEE OFFICER**

