

[illegible]

1	Mayoral Vehicle	G	1	700 000	0	700 000	OT	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
2	Speaker's Vehicle	G	1	700 000	0	700 000	OT	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
3	Chairs and folding tables	G	1	200 000	0	200 000	OT	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
4	Electrical Rock Breaker	G	1	70 000	0	70 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
5	Replaces MEC 11/28 metre	G	1	98 000	0	98 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
6	Commercial Tool Box	G	7	70 000	0	70 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
7	Singleline design software Refinetraster	G	1	50 000	0	50 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
8	Replaces fluorescent lights with LED	G	1	50 000	0	50 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
9	Floor tiling	G	1	64 000	0	64 000	Q	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
Goods Sub-Total				2 000 000	0	2 000 000						
CONSULTANTS SERVICES AND TRAINING												
1	Road Design Rhino Ridge	S	1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Jun-22	Aug-22	Oct-22	Nov-22
2	Electrical Design Rhino Ridge	S	1	1 000 000.00	0	1 000 000.00	OT	OWN REVENUE	Jun-22	Aug-22	Oct-22	Nov-22
Consultant Sub-Total				2 000 000	0	2 000 000						
TOTAL				37 713 000	32 713 000	5 000 000						