

Draft Procurement Plan 2022 - 2023

Name of Municipality or Municipal Entity					Musina Local Municipality									
Name of Accounting Officer/Delegated Officer					T N Tshwanammbi									
Signature of Accounting Officer / Delegated Official														
Telephone Number and e-mail address					015 534 6100 / nathit@musina.gov.za									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R) / Budgeted Amount			Proc. Method	Source of Funding	Preperation BD/RFP date	Expected Bid-Open Date/Proposal Submission Date	Contract signed date	Contract completion date
						Total	Grant	Own revenue						
	INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)													
4	Development of Nancefield grave yard		I(I&S)		1	4,750,877.36	4,750,877.36	0	OT	MIG	Jun-22	Aug-22	Oct-22	Jun-23
5	Construction of Tshikhudini Community Hall		I(I&S)		1	3,350,685.65	3,350,685.65	0	OT	MIG	Jun-22	Aug-22	Oct-22	Jun-23
6	Construction of Nancefield paved road Ext 9 & 10 phase 2		I(I&S)		1	10,606,437.11	10,606,437.11	0	OT	MIG	Jun-22	Aug-22	Oct-22	Jun-23
	Construction of Mabvete Community Hall		I(I&S)		1	5,955,089.90	5,955,089.90	0	OT	MIG	Jun-22	Aug-22	Oct-22	Jun-23
			I(I&S)		1	6,414,259.98	6,414,259.98	0	OT	MIG	Jun-22	Aug-22	Oct-22	Jun-23
7	PMU Admin		I(I&S)		1	1,635,650.00	1,635,650.00	0	OT	MIG	N/A	N/A	N/A	N/A
8	Parameter Fence		I(I&S)		1	1,503,831.00	0	1,503,831.00	OT	OWN REVENUE	Jun-22	Aug-22	Oct-22	Jan-23
	Infrastructure Sub-Total					34,216,831	32,713,000	1,503,831						
	GOODS													
1	Mayoral Vehicle		G		1	750,000	0	750,000	OT	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22

2	Speaker's Vehicle		G		1	750,000	0	750,000	OT	OWN REVENUE	Jul-22	Aug-22	Oct-22	Nov-22
	Goods Sub-Total					1,500,000	0	1,500,000						
	CONSULTANT'S SERVICES AND TRAINING													
1	Road Design Rhino Ridge		S		1	1,000,000.00	0	1,000,000.00	OT	OWN REVENUE	Jun-22	Aug-22	Oct-22	Nov-22
2	Electricity Design Plan Rhino Ridge		S		1	1,000,000.00	0	1,000,000.00	OT	OWN REVENUE	Jun-22	Aug-22	Oct-22	Nov-22
	Consultant Sub-Total					2,000,000	0	2,000,000						
	TOTAL					37,716,831	32,713,000	5,003,831						