



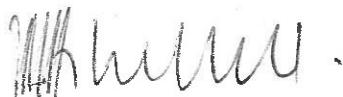
**Extract from the Minutes of Ordinary Council Meeting held on**  
**Thursday 26 May 2022**

9.1.05.2022 **REPORT ON FINAL BUDGET FOR 2022/2023 FINANCIAL YEAR FILE NO:2/7**

**COUNCIL RESOLVED**

1. THAT the Final budget of the municipality for the financial year 2022/2023 and indicative budget for the two projected outer years 2023/2024 and 2024/2025 is tabled set out in the following schedule:-
  - 1.1 Schedule A Summary of Budget Income and expenditure.
  - 1.2 Schedule A1 to SA37
2. THAT the municipal property rates and taxes reflected in the Final Tariff List are considered final for the budget year 2022/2023.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as final for the budget year 2022/2023.
4. THAT the Council approved the Budget Funding Plan for the 2022/2023 budget year.
5. THAT is noted that the following Budget Related Policies are approved:-
  - (a) Asset Management Policy
  - (b) Budget Policy
  - (c) Cash Management Policy
  - (d) Investment Policy
  - (e) Credit Control Policy
  - (f) Indigent Policy
  - (g) Overtime Policy
  - (h) Supply Chain Management Policy
  - (i) Risk Management Policy
  - (j) Tariff Policy
  - (k) Property Rates Policy
  - (l) Subsistence and Travel Policy
  - (m) Virement Policy
  - (n) PMS Framework Policy
6. THAT the Final Budget, Budget Funding Plan, and Procurement Plan of 2022/23 Financial year is approved.

Certified a true extract of the original

  
WG MUNZHELELE  
COMMITTEE OFFICER

