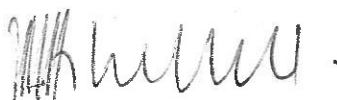




**Extract from the Minutes of Ordinary Council Meeting held on
Thursday 26 May 2022**

9.1.05.2022	<u>REPORT ON FINAL BUDGET FOR 2022/2023 FINANCIAL YEAR FILE NO:2/7</u>
	<u>COUNCIL RESOLVED</u>
	<ol style="list-style-type: none">1. THAT the Final budget of the municipality for the financial year 2022/2023 and indicative budget for the two projected outer years 2023/2024 and 2024/2025 is tabled set out in the following schedule:-<ol style="list-style-type: none">1.1 Schedule A Summary of Budget Income and expenditure.1.2 Schedule A1 to SA372. THAT the municipal property rates and taxes reflected in the Final Tariff List are considered final for the budget year 2022/2023.3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as final for the budget year 2022/2023.4. THAT the Council approved the Budget Funding Plan for the 2022/2023 budget year.5. THAT is noted that the following Budget Related Policies are approved: -<ol style="list-style-type: none">(a) Asset Management Policy(b) Budget Policy(c) Cash Management Policy(d) Investment Policy(e) Credit Control Policy(f) Indigent Policy(g) Overtime Policy(h) Supply Chain Management Policy(i) Risk Management Policy(j) Tariff Policy(k) Property Rates Policy(l) Subsistence and Travel Policy(m) Virement Policy(n) PMS Framework Policy6. THAT the Final Budget, Budget Funding Plan, and Procurement Plan of 2022/23 Financial year is approved.

Certified a true extract of the original


WG MUNZHELELE
COMMITTEE OFFICER

