



Postal Address:
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ENQUIRIES SPEAK TO

MATHEWS SITHOLE

REFERENCE NO

36

**EXTRACT OF THE MINUTES OF THE COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY
HELD ON TUESDAY 30TH MAY IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT:
MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AMENDED.**

COUNCIL MEETING: 30 MAY 2023

RESOLUTION NUMBER: 9.4.05.2023

REPORT ON THE FINAL BUDGET FOR THE 2023/2024 FINANCIAL YEAR (2/7)

RESOLVED THAT:

1. THAT the Final Budget of the municipality for the financial year 2023/2024 and indicative budget for the two projected outer years 2024/2025 and 2025/2026 is tabled set-out in the following schedule:-
 - 1.1 Schedule A Summary of Budget Income and expenditure,
2. THAT the municipal property rates and taxes reflected in the Final Tariff List is considered as a Final for the budget year 2023/2024.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a Final for the budget year 2023/2024.
4. THAT the Budget Funding Plan and Mscoa Implementation Plan is considered as a Final for the budget year 2023/2024.
5. THAT the Council noted the following Final Budget Related Policies reviewed: -
 - (a) Asset Management Policy
 - (b) Budget Policy
 - (c) Cash Management Policy
 - (d) Investment Policy
 - (e) Credit Control Policy
 - (f) Indigent Policy
 - (g) Overtime Policy
 - (h) Supply Chain Management Policy
 - (i) Risk Management Policy
 - (j) Property Rates Policy
 - (k) Subsistence and Travel Policy
 - (l) Virement Policy
 - (m) PMS Frame Work Policy
6. THAT the Final Budget, Final Tariff List, Final Funding Plan, Mscoa Implementation Plan and Procurement Plan of 2023/24 Financial year is approved by council.



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**CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE
ORDINARY COUNCIL MEETING HELD ON TUESDAY 30 MAY 2023**


WG MUNZHELELE

COMMITTEE OFFICER

