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ENQUIRIES SPEAK TO

PANDELANI MIDAS MUDAU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON WEDNESDAY 24 JANUARY 2024, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 24 JANUARY 2024

RESOLUTION NUMBER: 9.5.01.2024

2023/2024 MID-YEAR BUDGET AND PERFORMANCE REPORT: SECTION 72 REPORT FOR THE HALF YEAR ENDED ON 31 DECEMBER 2023 FILE NUMBER 136/12:

RESOLVED THAT:

1. That the 2023/24 Mid-Year Performance Report for the period ended 31 December 2023 is approved.
2. That the 2023/24 Mid-Year Performance Report is referred to the Audit and Performance Committee for review and advice.
3. That should a need arise, the 2023/24 Mid-Year Performance Report forms the basis for a decision to adjust / not adjust the 2023/24 approved Budget and Service Delivery and Budget Implementation Plan adjustments.
4. That the Audit and Performance Committee reviewed report forms the basis for the performance assessment of the Municipal Manager and Managers Directly Accountable to the Municipal Manager.
5. The 2023/24 Mid-Year Performance Report be made public and submitted to the National and Provincial treasury within the prescribed timelines.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON WEDNESDAY 24 JANUARY 2024



WG MUNZHELELE
COMMITTEE OFFICER

