



Extract from the minutes of the Ordinary Council meeting held on
Thursday 30 March 2023

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| 9.3.03.2023 | <p><u>REPORT ON THE DRAFT BUDGET FOR THE 2023/2024 FINANCIAL YEAR FILE NUMBER, (2/7</u></p> <p><u>COUNCIL RESOLVED</u></p> <p>1. THAT the Tabled Draft budget of the municipality for the financial year 2023/2024 and indicative budget for the two projected outer years 2024/2025 and 2025/2026 be tabled set out in the following schedule:-</p> <p>1.1 Schedule A Summary of Budget Income and expenditure.</p> <p>2. THAT the municipal property rates and taxes reflected in the Draft Tariff List are considered as a draft for the budget year 2023/2024.</p> <p>3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2023/2024.</p> <p>4. THAT the Budget Funding Plan is considered as a draft for the budget year 2023/2024.</p> <p>5. THAT the Council noted that the following Draft Budget Related Policies is reviewed: -</p> <p>(a) Asset Management Policy (b) Budget Policy (c) Cash Management Policy (d) Investment Policy (e) Credit Control Policy (f) Indigent Policy (g) Overtime Policy (h) Supply Chain Management Policy (i) Risk Management Policy (j) Tariff Policy (k) Property Rates Policy (l) Subsistence and Travel Policy (m) Virement Policy (n) PMS Frame Work Policy</p> <p>6. THAT the Draft Budget, Draft Tariff List, Draft Funding Plan, and Procurement Plan of the 2023/24 Financial year be taken for public participation.</p> |
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Certified a true extract of the original

WG Munzhelele
WG MUNZHELELE
COMMITTEE OFFICE

