



**Extract from the minutes of the Ordinary Council meeting held on
Thursday 30 March 2023**

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| 9.6.03.2023 | REPORT ON THE ADJUSTMENT SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN FOR 2022/23 FINANCIAL YEAR (SDBIP) FILE NUMBER: (36/12) <u>COUNCIL RESOLVED</u> <ol style="list-style-type: none">1. That the Adjustment Service Delivery and Budget Implementation Plan for 2022/2023 financial year as submitted to the Mayor in terms of section 28 Sub-section 1 and Sub-section 2 (a) of the Local Government Municipal Finance Management Act, Act 56 of 2003 is approved.2. That the approved 2022/2023 Adjustment Service Delivery Budget and Implementation Plan (SDBIP) form the basis of performance targets and agreements as contemplated by section 57 of the Local Government Municipal Systems Act for all section 54A and 56 Local Government Municipal Systems Act appointees.3. That the adjusted Service Delivery Budget Implementation Plan (SDBIP) is published and distributed/ submitted to specified Parties in accordance with the legislative prescript. |
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Certified a true extract of the original


WG MUNZHELELE
COMMITTEE OFFICE





**Extract from the minutes of the Ordinary Council meeting held on
Thursday 30 March 2023**

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| 9.7.03.2023 | TABLING OF THE 2023/2024 DRAFT SERVICE DELIVERY BUDGET IMPLEMENTATION PLAN (SDBIP) FILE NUMBER: (36/12) <u>COUNCIL RESOLVED</u> <ol style="list-style-type: none">1. That the Municipal Council considered and approved the Draft Service Delivery Budget Implementation Plan for 2023/2024 financial year.2. That the Municipal Manager must submit to the mayor a draft Service Delivery Budget Implementation Plan within 14 days of approval of the municipal Integrated Development Plan and Budget for consideration and approval.3. That the mayor must before the commencement of the financial year approve a Service Delivery Budget Implementation Plan for the 2023/2024 financial year.4. Once approved all performance agreements and reports are based on the approved Service Delivery Budget Implementation Plan.5. Upon approval, the Service Delivery Budget Implementation Plan copies thereof is published and submitted to entities as prescribed by the Municipal Structures Act. |
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Certified a true extract of the original

**WG MUNZHELELE
COMMITTEE OFFICE**

