



Postal Address:
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ENQUIRIES SPEAK TO

MERCY NDHLOVU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON WEDNESDAY 27th OF MARCH 2024, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 27 MARCH 2024

RESOLUTION NUMBER: 9.3.03.2024

REPORT ON THE DRAFT BUDGET FOR THE 2024/2025 FINANCIAL YEAR FILE NUMBER, (2/7)

RESOLVED THAT:

1. THAT the Tabled Draft budget of the municipality for the financial year 2024/2025 and indicative budget for the two projected outer years 2025/2026 and 2026/2027 be tabled set out in the following schedule:-
 - 1.1 Schedule A Summary of Budget Income and Expenditure.
2. THAT the municipal property rates and taxes reflected in the Draft Tariff List is considered as a draft for the budget year 2024/2025.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2024/2025.
4. THAT the Budget Funding Plan is considered as a draft for the budget year 2024/2025.
5. THAT it be noted that the following Draft Budget Related Policies be reviewed: -
 - (a) Asset Management Policy
 - (b) Budget Policy
 - (c) Cash Management Policy
 - (d) Investment Policy
 - (e) Credit Control Policy
 - (f) Indigent Policy
 - (g) Overtime Policy
 - (h) Supply Chain Management Policy
 - (i) Risk Management Policy
 - (j) Tariff Policy
 - (k) Property Rates Policy
 - (l) Subsistence and Travel Policy
 - (m) Virement Policy
 - (n) PMS Frame Work Policy
6. THAT the Draft Budget, Draft Tariff List, Draft Funding Plan, and Procurement Plan of the 2024/25 Financial year be taken for public participation.



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CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL
MEETING HELD ON WEDNESDAY 27 MARCH 2024



WG MUNZHELELE
COMMITTEE OFFICER

