



**Postal Address:**  
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ENQUIRIES SPEAK TO

MERCY NDHLOVU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON WEDNESDAY 27<sup>th</sup> of MARCH 2024, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 27 MARCH 2024

RESOLUTION NUMBER: 9.3.03.2024

**REPORT ON THE DRAFT BUDGET FOR THE 2024/2025 FINANCIAL YEAR FILE NUMBER, (2/7)**

**RESOLVED THAT:**

1. THAT the Tabled Draft budget of the municipality for the financial year 2024/2025 and indicative budget for the two projected outer years 2025/2026 and 2026/2027 be tabled set out in the following schedule:-
  - 1.1 Schedule A Summary of Budget Income and Expenditure.
2. THAT the municipal property rates and taxes reflected in the Draft Tariff List is considered as a draft for the budget year 2024/2025.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2024/2025.
4. THAT the Budget Funding Plan is considered as a draft for the budget year 2024/2025.
5. THAT it be noted that the following Draft Budget Related Policies be reviewed: -
  - (a) Asset Management Policy
  - (b) Budget Policy
  - (c) Cash Management Policy
  - (d) Investment Policy
  - (e) Credit Control Policy
  - (f) Indigent Policy
  - (g) Overtime Policy
  - (h) Supply Chain Management Policy
  - (i) Risk Management Policy
  - (j) Tariff Policy
  - (k) Property Rates Policy
  - (l) Subsistence and Travel Policy
  - (m) Virement Policy
  - (n) PMS Frame Work Policy
6. THAT the Draft Budget, Draft Tariff List, Draft Funding Plan, and Procurement Plan of the 2024/25 Financial year be taken for public participation.

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CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL  
MEETING HELD ON WEDNESDAY 27 MARCH 2024

WG MUNZHELELE  
COMMITTEE OFFICER

