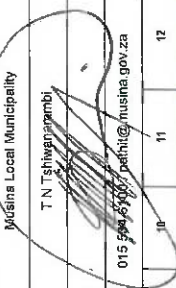


Name of Municipality or Municipal Entity			Musina Local Municipality											
Name of Accounting Officer/Delegated Officer			T N Tshikwani											
Signature of Accounting Officer / Delegated Official														
Telephone Number and e-mail address			015 594 6100 / pnhi@musina.gov.za											
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R) / Budgeted Amount		Proc. Method	Source of Funding	Preparation BO/RFP date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date	
						Total	Grant							
INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)														
1	Construction of Misasi streets phase 1		I	TBC	2km	9 700 000,00	9 700 000,00	-	OT	MIG	Mar-24	Jul-24	Jul-25	
2	Nancefield ext 9&10 paved road phase 3		I	TBC	1,832km	6 300 000,00	6 300 000,00	-	OT	MIG	Mar-24	Jul-24	Jul-25	
3	Tshikoloni bridge		I	TBC	1	5 259 000,00	5 259 000,00	-	OT	MIG	Mar-24	Jul-24	Jul-25	
4	Shalea access streets		I	TBC	2km	6 300 000,00	6 300 000,00	-	OT	MIG	Mar-24	Jul-24	Jul-25	
5	Refurbishment of nancefield municipal office		I	TBC	1	8 000 000,00	-	8 000 000,00	OT	Own	Mar-24	Jul-24	Jun-24	
6	Enhancing security features of main office and old traffic office		(I&S)	TBC	2	10 000 000,00	-	10 000 000,00	OT	Own	Mar-24	Jul-24	Jun-25	
7	Construction of Eagles landing road		I	TBC		2 000 000,00	-	2 000 000,00	OT	Own	Mar-24	Jul-24	Jun-25	
8	Maintenance and Upgrade of Stormwater Structures / Infrastructure		I	TBC		1 200 000,00	-	1 200 000,00	OT	Own	Jul-24	Sep-24	Jun-25	
9	Installation of Substation Capacitor Banks		(I&S)	TBC	2	3 000 000,00	-	3 000 000	OT	Own	May-24	Aug-24	Jun-25	
10	Installation of Supervisory Control and Data Acquisition		(I&S)	TBC	2	1 000 000,00	-	1 000 000	OT	Own	May-24	Aug-24	Jun-25	
11	Procurement of 200kVA 3 phase standby generator set at workshop		(I&S)	TBC	1	550 000,00	-	550 000	OT	Own	May-24	Oct-24	Apr-25	

12	Procurement of 200kVA 3 phase emergency supply standby generator set at Registration Authority (DLTC & VTS)		(t&s)	TBC	1	600 000,00	-	600 000	OT	Own	May-24	May-24	Aug-24	Nov-24
13	Construction and Equipping of Messina Substation Guardhouse		(t&s)	TBC	1	700 000,00	-	700 000	OT	Own	May-24	May-24	Jun-24	Jun-25
14	Construction and Equipping of Secure Electrical Bulk Storage Hanger		(t&s)	TBC	1	600 000,00	-	600 000	OT	Own	May-24	May-24	Jun-24	Jun-25
15	Records Management System		(t&s)	TBC	1	1 900 000,00	-	1 900 000	OT	Own	May-24	Jul-24	Nov-24	Jun-25
16	Demarcation of Registry and Archives offices		(t&s)	TBC	1	400 000,00	-	400 000	RPF	Own	Jul-24	Sep-24	Jan-25	Jun-25
17	Integrated ICT Infrastructure		(t&s)	TBC	1	6 700 000,00	0	6 700 000,00	OT	Own	Apr-24	Jun-24	Jul-24	Jun-25
18	Fire Exit Plan, Alarm and Detectors		(t&s)	TBC	4 Sites	1 300 000,00	-	1 300 000,00	RPF	Own	Jun-24	Aug-24	Nov-24	Jun-25
19	Municipal Office Maintenance		I	TBC	12 sites	3 000 000,00	-	3 000 000,00	OT	Opex	Jul-24	Sep-24	Oct-24	Jun-25
	Infrastructure Sub-Total					68 509 000	27 550 000	40 959 000						
	GOODS													
1	Procurement of Concrete Mixer		G		1	100 000	-	100 000	Q	Own	Jul-24	Aug-24	Sep-24	Jul-25
2	Procurement of 4Ton Truck		G		1	850 000	-	850 000	OT	Own	Jun-24	Jul-24	Sep-24	Jul-25
3	Procurement of air-compressor Jack hammer / rock breaker		G		2	100 000	-	100 000	Q	Own	Jul-24	Aug-24	Sep-24	Jul-25
4	Procurement of Plate Compactor		G		1	120 000	-	120 000	Q	Own	Jul-24	Aug-24	Sep-24	Jul-25
5	Installation of LED lights in Municipal Buildings		G		1	250 000,00	-	250 000	Q	Own	Jun-24	Jul-24	Aug-24	Sep-24
6	Installation of pre-paid meters		G		1	600 000,00	-	600 000	Q	Own	Jun-24	Jun-24	Jul-24	Sep-24
7	Procurement of 24kV pressure tester		G		2	200 000,00	-	200 000	Q	Own	Sep-24	Nov-24	Feb-25	May-25
8	Procurement of 3 x 2WD vehicles (double cab)		G		3	1 050 000,00	-	1 050 000	OT	Own	May-24	Jun-24	Jul-24	Sep-24

9	Procurement of 2 x 11KV indoor switchgears		G		2		1 200 000,00	-	1 200 000	OT	Own	Jun-24	Aug-24	Oct-24	Jun-25
10	Procure skip bins		G		12		400 000	-	400 000	OT	Own	Jul-24	Aug-24	Nov-24	Nov-24
11	Procure a bakke		G		1		700 000	-	700 000	OT	Own	Sep-24	Oct-24	Feb-25	Mar-25
12	Procure a tractor		G		1		950 000	-	950 000	OT	Own	Sep-24	Oct-24	Feb-25	Mar-25
13	Procure a heavy duty man propelled lawn mower		G		1		300 000	-	300 000	Q	Own	Dec-24	Jan-25	Mar-25	Apr-25
14	Procure a road block trailer		G		1		300 000	-	300 000	Q	Own	Sep-24	Sep-24	Nov-24	Dec-24
15	Signage/traffic signs/info/direction		G				200 000	-	200 000	Q	Own	Jul-24	Aug-24	Sep-24	Sep-24
16	Storage capacity for records and archives		G		1		380 000,00	-	380 000,00	Q	Own	Sep-24	Nov-24	Mar-25	Jun-25
17	ICT Infrastructure Uninterrupted Power supply unit (for server room)		G		1		1 200 000,00	-	1 200 000,00	OT	Own	Nov-24	Nov-24	Jan-25	Jun-25
18	Shielding and storing capacity for HRM records and archives		G		3		R 180 000,00	-	R 180 000,00	Q	Own	May-24	Jun-24	Aug-24	Jun-25
19	Purchase furniture		G		200		2 200 000,00	-	2 200 000,00	OT	Own	Apr-24	May-24	Jun-24	Jun-25
20	Install Cleaning & Hygiene Equipment		G		12 sites		220 000,00	-	220 000,00	Q	Opex	May-24	Jun-24	Jul-24	Jun-25
21	Blue Lights and Branding of vehicles		G				300 000,00	-	300 000,00	Q	Own	Jul-24	Jul-24	Aug-24	Jun-25
22	Procurement of Pool Vehicles (BTO)		G		4		2 000 000,00	-	2 000 000,00	Transversal contract	Own	Jul-24	Jul-24	Aug-24	Jun-25
23	Potholes repairs ward 2,3,4,5,6&12		G				390 000	-	390 000	Q	Own	Opex	Opex	Opex	Jun-25
24	Construction of soil conservation structures (gabions)		G				500 000	-	500 000	Q	Own	Opex	Opex	Opex	Jun-25
	Goods Sub-Total						14 690 000	0	14 690 000						

[illegible]