



**Postal Address:**  
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ENQUIRIES SPEAK TO

PADELANI MIDAS MUDAU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON THURSDAY 30<sup>th</sup> of MAY 2024, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 30 MAY 2024

RESOLUTION NUMBER: 9.1.05.2024

**REPORT ON APPROVAL OF THE FINAL BUDGET FOR THE 2024/2025 FINANCIAL YEAR (2/7)**

**RESOLVED THAT:**

1. THAT the municipal council approved the Final Budget of the municipality for the financial year 2024/2025 and the indicative budget for the two projected outer years 2025/2026 and 2026/ 2027 is tabled set out in the following schedule:-
  - 1.1 Schedule A Summary of Budget Income and Expenditure.
2. THAT the municipal council approved the municipal property rates and taxes reflected in the Final Tariff List for the budget year 2024/2025.
3. THAT the municipal council approved the Procurement Plan reflecting Capital and Operational Projects for the budget year 2024/2025.
4. THAT the municipal council approved the Budget Funding Plan and MScoa Implementation Plan for the budget year 2024/2025.
5. THAT the municipal council approved the following reviewed Final Budget Related Policies attached as **Annexure D**: -
  - (a) Asset Management Policy
  - (b) Budget Policy
  - (c) Cash Management Policy
  - (d) Investment Policy
  - (e) Credit Control Policy
  - (f) Indigent Policy
  - (g) Overtime Policy
  - (h) Supply Chain Management Policy
  - (i) Risk Management Policy
  - (j) Property Rates Policy
  - (k) Subsistence and Travel Policy
  - (l) Virement Policy
  - (m) PMS Frame Work Policy
  - (n) Tariff Policy

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6. THAT the municipal council approved the Final Budget, Final Tariff List, Final Funding Plan, Mscoa Implementation Plan, Final Procurement Plan and Budget Related policies for the 2024/2025 Financial year to come into effect on the first (1) of July 2024.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF THE ORDINARY COUNCIL MEETING HELD ON THURSDAY 30 MAY 2024

  
WG MUNZHELELE  
COMMITTEE OFFICER

