



MUSINA LOCAL MUNICIPALITY

T: (015) 534 6100 • F: (015) 534 2513
mariac@musina.gov.za
PRIVATE BAG X611 • 0900

31 MAY 2024

National Treasury
40 Church Square
Pretoria
0002

ENQUIRIES:
MARIA CHISANGA
APPROVED ORIGINAL BUDGET
2025

Certification that the approved budget for 2025 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, THOMAS NATHANIEL TSHEWANA MASI, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that the 2025 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

THOMAS NATHANIEL TSHEWANA MASI

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

Date

31 MAY 2024

Printed By

MARIA CHISANGA



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31 MAY 2024

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ENQUIRIES:
MARIA CHISANGA
APPROVED ORIGINAL BUDGET
2026

Certification that the approved budget for 2026 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, THONWEZO NATHANIEL TSHIWANAMBI, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that the 2026 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

THONWEZO NATHANIEL TSHIWANAMBI

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

Date

31 MAY 2024

Printed By

MARIA CHISANGA



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31 MAY 2024

National Treasury
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Pretoria
0002

ENQUIRIES:
FIKILE DELEKISA
APPROVED ORIGINAL BUDGET
2027

Certification that the approved budget for 2027 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, MOHAMED NA'HANIEL TSHEWAHMMIDI, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that the 2027 annual budget and supporting documentation have been prepared in accordance with the Municipal Finance Management Act and Regulations made under that Act, and that the adjustments budget and supporting documentation are consistent with the Integrated Development Plan of the Municipality

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

MOHAMED NA'HANIEL TSHEWAHMMIDI

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

Date

31 MAY 2024

Printed By

FIKILE DELEKISA