



MUSINA LOCAL MUNICIPALITY

T: (015) 534 6100 • F: (015) 534 2513
PRIVATE BAG X611 • 0900

31 MAR 2025

National Treasury
40 Church Square
Pretoria
0002

ENQUIRIES:
FIKILE DELEKISA
APPROVED TABLED BUDGET
2026

Certification that the approved budget for 2026 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, M. Tshiriramabi, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

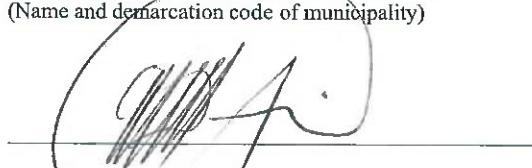
Print Name

Tshiriramabi

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature



Date

31 MAR 2025



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ENQUIRIES:
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APPROVED TABLED BUDGET
2027

Certification that the approved budget for 2027 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, Mr Tshirendambi Tsh, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tshirendambi Tsh

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

Date

31 MAR 2025



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ENQUIRIES:
FIKILE DELEKISA
APPROVED TABLED BUDGET
2028

Certification that the approved budget for 2028 is correctly captured and locked on the municipality's financial management system

(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)

I, Mr Tshivandambi M/, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tshivandambi M/

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature



Date

31 MAR 2025

Printed By

FIKILE DELEKISA