



MUSINA LOCAL MUNICIPALITY

T: (015) 534 6100 • F: (015) 534 2513
PRIVATE BAG X611 • 0900

31 MAR 2025

National Treasury
40 Church Square
Pretoria
0002

ENQUIRIES:
FIKILE DELEKISA
APPROVED TABLED BUDGET
2026

**Certification that the approved budget for 2026 is correctly captured and locked on the
municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of
MFMA Budget Circular 59 dated 16 March 2012)*

I, Mr Tshwaranamabi Tsh, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify
that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tshwaranamabi Tsh

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

[Signature]

Date

31 MAR 2025

Printed By

FIKILE DELEKISA



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ENQUIRIES:
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APPROVED TABLED BUDGET
2027

**Certification that the approved budget for 2027 is correctly captured and locked on the
municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of
MFMA Budget Circular 59 dated 16 March 2012)*

I, Mr Tshiranamambi Tal, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify
that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tshiranamambi Tal

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature



Date

31 MAR 2025

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FIKILE DELEKISA



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ENQUIRIES:
FIKILE DELEKISA
APPROVED TABLED BUDGET
2028

**Certification that the approved budget for 2028 is correctly captured and locked on the
municipality's financial management system**

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of
MFMA Budget Circular 59 dated 16 March 2012)*

I, Mr Tshiwaramambi Tsh, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify
that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name

Tshiwaramambi Tsh

Municipal Manager of

MUSINA LOCAL MUNICIPALITY • LIM341
(Name and demarcation code of municipality)

Signature

[Signature]

Date

31 MAR 2025

Printed By

FIKILE DELEKISA