



Postal Address:
Musina Local Municipality
Private Bag X611
Musina
0900

Physical Address:
21 Irwin Street
Musina
0900

Information Center
(015) 534 6100
info@musina.gov.za
www.musina.gov.za

ENQUIRIES SPEAK TO

PANDELANI MIDAS MUDAU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON MONDAY, 31st OF MARCH 2025, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 31st OF MARCH 2025

RESOLUTION NUMBER: 9.2.03.2025

REPORT ON THE DRAFT BUDGET FOR 2025/2026 FINANCIAL YEAR FILE NUMBER, 2/7

RESOLVED THAT

1. THAT the Tabled Draft budget of the municipality for the financial year 2025/2026 and indicative budget for the two projected outer years 2026/2027 and 2027/2028 be tabled set-out in the following schedule:-
 - 1.1 Schedule A Summary of Budget Income and expenditure.
 2. THAT the municipal property rates and taxes reflected in the Draft Tariff List is considered as a draft for the budget year 2025/2026.
 3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a draft for the budget year 2025/2026.
 4. THAT the Budget Funding Plan and Mscoa Implementation plan is considered as a draft for the budget year 2025/2026.

CERTIFIED AS A TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING HELD ON MONDAY, 31st OF MARCH 2025


CLLR SHIRILELE E.S.
SPEAKER OF THE COUNCIL

ENQUIRIES SPEAK TO

REFERENCE NO