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ENQUIRIES SPEAK TO

PANDELANI MIDAS MUDAU

REFERENCE NO

36

**EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON THURSDAY, 29<sup>th</sup> OF MAY 2025, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.**

**ORDINARY COUNCIL MEETING: 29<sup>th</sup> OF MAY 2025**

**RESOLUTION NUMBER: 9.2.05.2025**

**REPORT ON THE FINAL BUDGET FOR 2025/2026 FINANCIAL YEAR FILE NO: (2/7)**

**RESOLVED THAT**

1. THAT the Final Budget of the municipality for the financial year 2025/2026 and indicative budget for the two projected outer years 2025/2026 and 2027/2028 is tabled set-out in the following schedule:-
  - 1.1 Schedule a Summary of Budget Income and expenditure.
2. THAT the Municipal property rates and taxes reflected in the Final Tariff List be considered as a Final for the budget year 2025/2026.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a Final for the budget year 2025/2026.
4. THAT the Budget Funding Plan and Mscoa Implementation Plan is considered as a Final for the budget year 2025/2026.
5. THAT it be noted that the following Final Budget Related Policies are reviewed: -
  - (a) Asset Management Policy
  - (b) Budget Policy
  - (c) Cash Management Policy
  - (d) Investment Policy
  - (e) Credit Control Policy
  - (f) Indigent Policy
  - (g) Overtime Policy
  - (h) Supply Chain Management Policy
  - (i) Risk Management Policy
  - (j) Property Rates Policy
  - (k) Subsistence and Travel Policy
  - (l) Virement Policy
  - (m) PMS Frame Work Policy
  - (n) Tariff Policy