

**Postal Address:**

Musina Local Municipality
Private Bag X611
Musina
0900

Physical Address:

21 Irwin Street
Musina
0900

Information Center

(015) 534 6100
info@musina.gov.za
www.musina.gov.za

ENQUIRIES SPEAK TO

PADELANI MIDAS MUDAU

REFERENCE NO

36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON THURSDAY, 29th OF MAY 2025, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING: 29th OF MAY 2025

RESOLUTION NUMBER: 9.2.05.2025

REPORT ON THE FINAL BUDGET FOR 2025/2026 FINANCIAL YEAR FILE NO: (2/7)

RESOLVED THAT

1. THAT the Final Budget of the municipality for the financial year 2025/2026 and indicative budget for the two projected outer years 2025/2026 and 2027/2028 is tabled set-out in the following schedule:-
 - 1.1 Schedule a Summary of Budget Income and expenditure.
2. THAT the Municipal property rates and taxes reflected in the Final Tariff List be considered as a Final for the budget year 2025/2026.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a Final for the budget year 2025/2026.
4. THAT the Budget Funding Plan and Mscoa Implementation Plan is considered as a Final for the budget year 2025/2026.
5. THAT it be noted that the following Final Budget Related Policies are reviewed: -
 - (a) Asset Management Policy
 - (b) Budget Policy
 - (c) Cash Management Policy
 - (d) Investment Policy
 - (e) Credit Control Policy
 - (f) Indigent Policy
 - (g) Overtime Policy
 - (h) Supply Chain Management Policy
 - (i) Risk Management Policy
 - (j) Property Rates Policy
 - (k) Subsistence and Travel Policy
 - (l) Virement Policy
 - (m) PMS Frame Work Policy
 - (n) Tariff Policy