



# MUSINA LOCAL MUNICIPALITY

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03 APR 2023

National Treasury  
40 Church Square  
Pretoria  
0002

**ENQUIRIES:**  
**FIKILE DELEKISA**  
APPROVED TABLED BUDGET  
2026

## Certification that the approved budget for 2026 is correctly captured and locked on the municipality's financial management system

*(as requested by National Treasury in terms of section 74 of the MFMA, with reference to paragraph 6.3 of MFMA Budget Circular 59 dated 16 March 2012)*

I, \_\_\_\_\_, Municipal Manager of MUSINA LOCAL MUNICIPALITY, hereby certify that:

- The adopted annual budget has been captured on the municipality's financial system;
- There is 100 per cent reconciliation between the budget on the system and the budget adopted by council;
- The adopted annual budget on the municipality's financial system is locked and will not be changed as it serves as the baseline against which to monitor and measure performance; and
- The relevant budget return forms have been submitted to the local government database.

I further certify that the municipality has in place controls to ensure that any changes to the adopted budget will be captured separately and only in accordance with:

- a virement authorised by the municipal manager, or duly delegated official, in term of a council approved virements policy; and
- an adjustments budget approved by council.

Print Name \_\_\_\_\_

Municipal Manager of **MUSINA LOCAL MUNICIPALITY • LIM341**  
(Name and demarcation code of municipality)

Signature \_\_\_\_\_

Date **03 APR 2023**