

Musina Local Municipality														
P.M Mcdau														
015 534 6100 / pandelanim@musina.gov.za														
Name of Municipality or Municipal Entity														
Name of Acting Accounting Officer/Delegated Officer														
Signature of Acting Accounting Officer / Delegated Official														
Telephone Number and e-mail address														
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R)/ Budgeted Amount	Grant	Own revenue	Proc. Method	Source of Funding	Preparation BD/RFP date	Expected Bid-Open Date/Proposal Submission Date	Contract signed date	Contract completion date
INFRASTRUCTURE INCLUDING (INCLUDING SUPPLY & INSTALLATION)							Total	Own revenue						
1	Construction of 1,5km side walkway		1 (R&S)	TBC		2 600 000	*	2 600 000	OT	Own	Mar-26	Jun-26	Jul-26	Nov-26
2	Rehabilitation of 2km internal streets		1 (R&S)	TBC		7 500 000	*	7 500 000	OT	Own	Mar-26	Jun-26	Jul-26	Dec-26
3	Construction of portal culverts in Mosunda, ward 11		1 (R&S)	TBC		1 500 000	*	1 500 000	OT	Own	Mar-26	Jun-26	Jul-26	Dec-26
4	regravelling of gwakani to tshipise access road		1 (R&S)	TBC		1 500 000	*	1 500 000	OT	Own	Mar-26	Jun-26	Jul-26	Jun-27
5	Soil Conservation Structure – Masisi Phase 1 Township (Ward 12)		1 (R&S)	TBC		7 500 000	*	7 500 000	OT	Own	Mar-26	Jun-26	Jul-26	Sep-26
6	Provision of a new borehole		1 (R&S)	TBC		300 000	*	300 000	OT	Own	Mar-26	Jun-26	Jul-26	Sep-26
7	Construction of Messina Substation of Guardhouse		1 (R&S)	TBC		1 500 000	*	1 500 000	OT	Own	Mar-26	Jun-26	Jul-26	Nov-26
8	Phased- installation of traffic signals		1 (R&S)	TBC		1 000 000	*	1 000 000	OT	Own	Mar-26	Jun-26	Jul-26	Nov-26
9	Construction of cell2 at Musina landfill site		1 (R&S)	TBC	1	500 000	*	500 000	OT	Own	Aug-26	Oct-26	Jan-27	May-27
10	Upgrade Showground		1 (R&S)	TBC	1	1 000 000	*	1 000 000	OT	Own	Jul-26	Sep-26	Feb-27	May-27
11	Queue management system		1 (R&S)	TBC	1	300 000	*	300 000	Q	Own	Sep-26	Nov-26	Feb-27	Apr-27
12	Expansion Suwelligence System		1 (R&S)	TBC	1	300 000	*	300 000	Q	Own	Oct-26	Dec-26	Mar-27	Apr-27
13	Eagle landing / malsysne street		1 (R&S)	TBC		20 000 000	*	20 000 000	OT	own	May	june	July	Jun-27
14	Nancefield storm water channel and pedastrain bidge		1 (R&S)	TBC		12 000 000	*	12 000 000	OT	MIG	April	May	July	Jun-27
15	Shakadza multipurpose centre		1 (R&S)	TBC		7 500 000	*	7 500 000	OT	Own				
16	Tshipise street paving		1 (R&S)	TBC		18 603 400	*	18 603 400	OT	MIG	April	May	July	Jun-27

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2	Procurement of (2) Light Delivery Vehicle		G	TBC	2		1,300,000	-	1,300,000	RTT	Own	Apr-26	Jul-26	Sep-26	Jun-27
3	3000/lpm to 200 bars High pressure water jetting on a trailer		G	TBC	1		700,000	-	700,000	OT	Own	Jul-26	Aug-26	Sep-26	Jun-27
4	10 cube Tipper truck		G	TBC			2,500,000	-	2,500,000	RTT	Own	Apr-26	Jul-26	Sep-26	Jun-27
5	Civil design software		G	TBC			250,000	-	250,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
6	Walk behind drum roller		G	TBC			300,000	-	300,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
7	Demolition breaker hammer		G	TBC			60,000	-	60,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
8	Saw cut machines		G	TBC			315,000	-	315,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
9	Crack sealer machine		G	TBC			30,000	-	30,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
10	420l Concrete mixer		G	TBC			95,000,00	-	95,000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
11	Concrete compactor or lammers		G	TBC			15,000	-	15,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
12	Roadside 2.5cm-3meter width asphalt paving machine,		G	TBC			170,000	-	170,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
13	Contractors Rammer		G	TBC			80,000	-	80,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
14	Diagnostic machine		G	TBC			85,000	-	85,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
15	Semi Auto Tyre changer		G	TBC			75,000	-	75,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
16	Storm water inspection camera		G	TBA			100,000	-	100,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
17	Roadmarking machine		G	TBA			265,000	-	265,000	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
18	Procure Survey Equipments		G		1		180,000	-	180,000	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
19	Procure Survey Mapping Drawing software		G				70,000	-	70,000	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
20	Procure Spatial Planning Drawing Software		G				80,000	-	80,000	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
21	Procure skip loader truck		G		1		2,700,000	-	2,700,000	OT	Own	Jul-26	Sep-26	Jan-27	Mar-27
22	Purchase compactor truck		G		1		2,400,000	-	2,400,000	OT	Own	Jul-26	Sep-26	Jan-27	Mar-27
23	Purchase skip bins		G		10		330,000	-	330,000	OT	Own	Jul-26	Aug-26	Nov-26	Jan-27
24	Procure tractor		G		1		650,000	-	650,000	OT	Own	Aug-26	Oct-26	Feb-27	Apr-27

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