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ENQUIRIES SPEAK TO

▼
PS PETA

REFERENCE NO

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36

EXTRACT OF THE MINUTES OF AN ORDINARY COUNCIL MEETING OF MUSINA LOCAL MUNICIPALITY HELD ON WEDNESDAY, 27th OF MAY 2026, IN TERMS OF SECTION 29 (1) OF THE LOCAL GOVERNMENT: MUNICIPAL STRUCTURES ACT, 1998 (ACT 117 OF 1998) AS AMENDED.

ORDINARY COUNCIL MEETING HELD ON: WEDNESDAY, 27th OF MAY 2026

RESOLUTION NUMBER: 9.2.05.2026

REPORT ON THE FINAL BUDGET FOR 2026/2027 FINANCIAL YEAR FILE NUMBER (2/7)

RESOLVED THAT

1. THAT the Final Budget of the municipality for the financial year 2026/2027 and the indicative budget for the two projected outer years 2027/2028 and 2028/2029 is approved as set out in the following schedule: -
 - 1.1 Schedule A: Summary of Budget Income and Expenditure.
2. THAT the municipal property rates and taxes reflected in the Final Tariff List is considered as final for the budget year 2026/2027.
3. THAT the Procurement Plan reflecting Capital and Operational Projects is considered as a Final for the budget year 2026/2027.
4. THAT the Budget Funding Plan and the MSCOA Implementation Plan are considered as a Final for the budget year 2026/2027.
5. THAT it be noted that the following Final Budget Related Policies were reviewed: -
 - (a) Asset Management Policy
 - (b) Budget Policy
 - (c) Cash Management Policy
 - (d) Investment Policy
 - (e) Credit Control Policy
 - (f) Indigent Policy
 - (g) Overtime Policy
 - (h) Supply Chain Management Policy
 - (i) Risk Management Policy
 - (j) Property Rates Policy
 - (k) Subsistence and Travel Policy
 - (l) Virement Policy
 - (m) PMS Framework Policy



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(n) Tariff Policy

6. THAT the Final Budget, Final Tariff List, Final Funding Plan, Mscoa Implementation Plan, and Final Procurement Plan of 2026/2027 and the two indicative years is approved.

CERTIFIED AS TRUE REFLECTION AND EXACT EXTRACT FROM THE MINUTES OF AN ORDINARY COUNCIL MEETING HELD ON WEDNESDAY, 27th OF MAY 2026

CLLR SHIRILELE E.S
THE SPEAKER OF MUNICIPAL COUNCIL

