

Name of Municipality or Municipal Entity

Musina Local Municipality

Name of Acting Accounting Officer/Delegated Officer

P M Mudau

Signature of Acting Accounting Officer / Delegated Official



Telephone Number and e-mail address

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Ref. No.	Description	VOTE	Type	Contract Number	No. of deliverables	Estimated Cost (R) Budgeted Amount			Proc. Method	Source of Funding	Preparation BDR/RT date	Expected Bid-Open. Date/Proposal Submission Date	Contract signed date	Contract completion date
						Total	Grant	Contribution						
INFRASTRUCTURE INCLUDING INCLUDING SUPPLY & INSTALLATION														
1	Eagle landing / magazine steel		l(R&S)	TBC		20 000 000,00	*	20 000 000,00	OT	own	July	August	august	Jun-27
2	Nancefield storm water channel and pedestrian bridge		l(R&S)	TBC		11 000 000,00		11 000 000,00	OT	MIG	July	August	august	Jun-27
3	Shakada multipurpose centre		l(R&S)	TBC		7 500 000,00	*	7 500 000,00	OT	own	July	August	august	Jun-27
4	Triplice street paving		l(R&S)	TBC		19 366 550,00		19 366 550,00	OT	MIG	June	July	august	Jun-27
5	Lesley Mamphele Stadium		l(R&S)	TBC		8 500 000,00	*	8 500 000,00	OT	own	June	July	August	Jun-27
6	Installation of Smart Meters		l(R&S)	TBC		22 000 000,00	*	22 000 000,00	OT	own	Jun-26	Jul-26	Aug-26	Jul-28
7	Design of MV Pumpstation feeder line		l(R&S)	TBC		800 000,00	*	800 000,00	OT	own	Jun-26	Jul-26	Jul-26	Jun-27
8	Installation of Substation capacitor banks		l(R&S)	TBC		3 500 000,00	*	3 500 000,00	OT	own	Jun-26	Jul-26	Aug-26	Jun-27
9	Repair of Nature Reserve feeder line		l(R&S)	TBC		300 000,00	*	300 000,00	Q	own	Jun-26	Jul-26	Aug-26	Jun-27
10	Nancefield Extension B feeder line installation		l(R&S)	TBC		4 300 000,00	*	4 300 000,00	OT	INEP	Jun-26	Jul-26	Aug-26	Jun-27
11	Electrification of Sigonde Village		l(R&S)	TBC		2 350 000,00		2 350 000,00	OT	INEP	Jun-26	Jul-26	Aug-26	Jun-27
12	Electrification of Tshenzehani village		l(R&S)	TBC		2 350 000,00		2 350 000,00	OT	INEP	Jun-26	Jul-26	Aug-26	Jun-27
13	Construction of 1,5km side walkway in Musina Ward 6		l(R&S)	TBC	1,5km	2 500 000,00	*	2 500 000,00	OT	Own	Jun-26	Jul-26	Jul-26	Dec-26
14	Installation of 1set of traffic signals in one intersection		l(R&S)	TBC	1-set	1 000 000,00	*	1 000 000,00	OT	Own	Jun-26	Jul-26	Jul-26	Sep-26
15	Rehabilitation of 1km internal streets: Musina CBD		l(R&S)	TBC	1km	7 500 000,00	*	7 500 000,00	OT	Own	Jun-26	Jul-26	Jul-26	Mar-27
16	Construction of portal culverts in Musunda, ward 11		l(R&S)	TBC	1	1 500 000,00	*	1 500 000,00	OT	Own	Jun-26	Jul-26	Jul-26	Dec-26
17	Construction of 1,5km of road and stormwater at Rhino Ridge Park		l(R&S)	TBC	1,5km	22 500 000,00	*	22 500 000,00	OT	own	Jun-26	Jul-26	Jul-26	Mar-27
18	Construction of one guardhouse at Musina Sub-Station		l(R&S)	TBC	1	1 500 000,00	*	1 500 000,00	OT	own	Jun-26	Jul-26	Jul-26	Mar-27
19	Construct soil conservation structures in Masisi Township		l(R&S)	TBC	1	750 000,00	*	750 000,00	OT	own	Jun-26	Jul-26	Jul-26	Dec-26

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GOODS														
1	Procurement of the Design Software		G	TBC	1	300 000,00	*	300 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
2	Low bed Truck		G	TBC	1	3 600 000,00	*	3 600 000,00	Transversal Contract	Own	Jul-26	Jul-26	Jul-26	Jun-27
3	3000rpm to 200 bars high pressure water jetting on a trailer		G	TBC	1	700 000,00	*	700 000,00	OT	Own	Jul-26	Aug-26	Sep-26	Jun-27
4	Walk behind drum roller		G	TBC	1	300 000,00	*	300 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
5	Demolition breaker -Hammer		G	TBC	1	60 000,00	*	60 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
6	Saw cut machines		G	TBC	1	35 000,00	*	35 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
7	Crack sealer machine		G	TBC	1	30 000,00	*	30 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
8	420 Concrete mixer		G	TBC	1	95 000,00	*	95 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
9	Roadside 25cm-trailer width asphalt paving machine.		G	TBC	1	170 000,00	*	170 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
10	Contractors Rammer		G	TBC	1	80 000,00	*	80 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
11	Diagnostic machine		G	TBC	1	85 000,00	*	85 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
12	Semi AutoType changer		G	TBC	1	75 000,00	*	75 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
13	Storm water inspection camera		G	TBC	1	100 000,00	*	100 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
14	Speed machine		G	TBC	1	500 000,00	*	500 000,00	OT	Own	Sep-26	Nov-26	Feb-27	May-27
15	Purchase skip bins		G	TBC	10	320 000,00	*	320 000,00	OT	Own	Jul-26	Aug-26	Nov-26	Jan-27
16	Purchase of crusher for electronic bulbs		G	TBC	1	100 000,00	*	100 000,00	Q	Own	Sep-26	Nov-26	Jan-26	Feb-26
17	Sheet bins		G	TBC	26	260 000,00	*	260 000,00	Q	Own	Jul-26	Aug-26	Nov-26	Jan-27
18	Supply and delivery of Tons and Cartridge		G	TBC		OPEx	*	OPEx	OT	Own	May-26	Jun-26	Jun-26	Jun-29
19	Supply and delivery of Stationery		G	TBC		OPEx	*	OPEx	OT	Own	May-26	Jun-26	Jun-26	Jun-29
20	Supply and delivery of Release Bags		G	TBC		OPEx	*	OPEx	OT	Own	May-26	Jun-26	Jun-26	Jun-29
21	Supply and Delivery of Cleaning Material		G	TBC		OPEx	*	OPEx	OT	Own	May-26	Jun-26	Jun-26	Jun-29
22	Supply and Delivery of Electrical Materials		G	TBC		OPEx	*	OPEx	OT	Own	Jun-26	Jun-26	Jul-26	Jun-29
23	Supply and delivery of road vehicles		G	TBC	4	2 200 000,00	*	2 200 000,00	Transversal Contract	Own	Jul-26	Jul-26	Aug-26	Dec-26
24	Procurement of (2) Light Duty Vehicle		G	TBC	2	1 300 000,00	*	1 300 000,00	Transversal Contract	Own	Sep-26	Sep-26	Sep-26	Nov-26
25	Barcode scanner		G	TBC	3	250 000,00	*	250 000,00	Q	Own	Jul-26	Jul-26	Sep-26	Sep-2026
26	Procurement of 2x LDV		G	TBC	2	1 600 000,00	*	1 600 000,00	Transversal Contract	Own	Sep-26	Sep-26	Oct-26	Nov-26
27	Procure of Mini Bus		G	TBC	1	800 000,00	*	800 000,00	Transversal Contract	Own	Sep-26	Sep-26	Oct-26	Nov-26
28	Procurement of 2x LDV		G	TBC	2	1 600 000,00	*	1 600 000,00	Transversal Contract	Own	Sep-26	Sep-26	Oct-26	Nov-26
29	Procurement of Skip loader Truck		G	TBC	1	2 700 000,00	*	2 700 000,00	Transversal Contract	Own	Jul-26	Jul-26	Aug-26	Sep-26

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30	Procure Survey Equipments		G	TBC	1	180 000,00		180 000,00	Q	Own	Jun-26	Aug-26	Aug-26	Jun-27
31	Procure Survey Mapping Drawing software		G	TBC		70 000,00		70 000,00	Q	Own	Jun-26	Aug-26	Aug-26	Jun-27
32	Procure Spatial Planning Drawing Software		G	TBC		80 000,00		80 000,00	Q	Own	Jul-26	Aug-26	Aug-26	Jun-27
33	Procurement of Waste Removal Truck		G	R157-2022	1	3 500 000,00	3 500 000,00		Transversal Contract	MIG	Jul-26	Jul-26	Aug-26	Sep-26
34	Procurement safety harness		G		1	300 000,00		300 000,00	Q	own	Jul-26	Aug-26	Sep-26	Jan-27
35	Installation of complans and suggestion boxes or system		G	TBC	1	100 000,00		100 000,00	Q	Own	Aug-26	Sep-26	Nov-26	Jun-27
36	Communication Equipment (Promo tables, chairs & podiums)		G	TBC	3	250 000,00		250 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
37	Procurement of Furniture		G	TBC	2 Siles	3 300 000,00		3 300 000,00	OT	Own	Mar-26	Jun-26	Sep-26	Jun-27
38	Install Cleaning &Hygiene Equipment		G	TBC	8	75 000,00		75 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
39	Materials and Supplies of facilities		G	TBC	4	350 000,00		350 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Jun-27
40	Protective Clothing		G	TBC	1	5 000 000,00		5 000 000,00	OT	Own	Jun-26	Jul-26	Oct-26	Oct-29
41	Organisational Structure System		G	TBC	1	200 000,00		200 000,00	Q	Own	Aug-26	Sep-26	Dec-26	Jun-27
42	Fire equipment maintenance		G	TBC	190	142 000,00		142 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Dec-26
43	Marketing & Branding		G	TBC	2	300 000,00		300 000,00	Q	Own	Jul-26	Aug-26	Oct-26	Dec-26
44	Council & Events Streaming Equipment		G	TBC	2	100 000,00		100 000,00	Q	Own	Jul-26	Aug-26	Sep-26	Dec-26
45	Spillage in Offices		G	TBC	2 Siles	100 000,00		100 000,00	Q	Own	Sep-26	Oct-26	Nov-26	Jun-27
Goods Sub-Total						31 307 000,00	3 500 000,00	27 807 000,00						

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CONSULTANTS SERVICES AND TRAINING												
1	Develop 1 roads and stormwater bulk contribution by-law	S	TBC	1	1 500 000,00	-	1 500 000,00	OT	Own	Jun-26	Jul-26	Jun-27
2	Feasibility study for electricity infrastructure in Tshiluse Areas	S	TBC	1	500 000,00	-	500 000,00	OT	Own	Jun-26	Jul-26	Jun-27
3	Feasibility Study for Separation at Source project	S	TBC	1	1 000 000,00	-	1 000 000,00	OT	Own	Jul-26	Sep-26	Jan-27
4	Develop a Wetland rehabilitation plan	S	TBC	1	800 000,00	-	800 000,00	OT	Own	Jul-26	Aug-26	Oct-26
5	Provision of Service for Vending Solution for Prepared Electric	S	TBC	1	0PEX	-	0PEX	OT	Own	Jun-26	Jul-26	Sep-26
6	Asset Management Module	S	TBC	1	1 000 000,00	-	1 000 000,00	OT	Own	Jul-26	Sep-26	Nov-26
7	Completion of Human Settlement Sector Plan	S	TBC	1	500 000,00	-	500 000,00	OT	Own	Jul-26	Aug-26	Aug-26
8	Review of Musina Local Integrated Transport Plan	S	TBC	1	2 000 000,00	-	2 000 000,00	Q	Own	Jul-26	Aug-26	Aug-26
9	LED Implementation projects	S	TBC	1	800 000,00	-	800 000,00	OT	Own	Jul-26	Aug-26	Aug-26
10	Registration of Townships, Transfers and proclamation (gazetting)	S	TBC	1	700 000,00	-	700 000,00	Q	Own	Jul-26	Aug-26	Aug-26
11	Land Use Applications, Subdivisions and Consolidations, Rezoning and Park Closure	S	TBC	1	300 000,00	-	300 000,00	Q	Own	Jul-26	Aug-26	Aug-26
12	Transfer of former MTD properties to beneficiaries	S	TBC	1	3 000 000,00	-	3 000 000,00	OT	Own	Jul-26	Aug-26	Aug-26
13	Provision of Insurance Services	S	TBC	1	0PEX	-	0PEX	OT	Own	May-26	May-26	Aug-26
14	Procurement of Advertisement Agent	S	TBC	1	220 000,00	-	220 000,00	OT	Own	Jul-26	Sep-26	Oct-26
15	Provision of Travel Management Services	S	TBC	1	0PEX	-	0PEX	OT	Own	Jun-26	Jul-26	Sep-26
16	Development of Musina Urban Renewal Plan/ Strategy	S	TBC	1	1 000 000,00	-	1 000 000,00	OT	Own	Jul-26	Aug-26	Aug-26
17	Establishment of Mixed Use Township on Portion of portion 39 and remaining extent of the Farm messina 4 MT	S	TBC	1	1 000 000,00	-	1 000 000,00	OT	Own	Jul-26	Aug-26	Aug-26
18	Competence Assessment, Vetting & Screening	S	TBC	4	110 000,00	-	110 000,00	Q	Own	Jul-26	Aug-26	Sep-26
19	Medical Surveillance	S	TBC	4	2 000 000,00	-	2 000 000,00	OT	Own	Mar-26	May-26	Aug-26
20	Legal advice & Litigation	S	TBC	1	8 000 000,00	-	8 000 000,00	OT	Own	Mar-26	May-26	Sep-26
21	Workshop	S	TBC	1	250 000,00	-	250 000,00	OT	Own	Aug-26	Sep-26	Dec-26
Consultant Sub-Total					24 680 000,00	-	24 680 000,00					
TOTAL					272 876 000,00	-	64 649 000,00					
							208 227 000,00					